

Park Commission Strategic Planning Workshop

April 18, 2026

Present: Bachman, Gardiner, Landt, Adams, Weiner

Staff: Rooklyn, Dials

Visitors: Dylan Bloom, David Runkel

Meeting Started at 9:05am

The Draft Plan:

Today: Start Vision Discussion (We believe statements)

May/June/July: Continue Refining Vision

July Business Meeting: Adopt up to 7 business statements (vision)

Aug: Budget Goals Workshop- 4 hours (commission goals for the dept)

Sept: Start 27-29 Budget Process

Spring 27: Budget Committee Gets to Work

THE PLAN

TODAY: START VISION DISCUSSION

(WE BELIEVE . . .)

MAY, JUN: CONTINUE REFINING VISION

JUL

JUL BUS: ADOPT up to 7 "WE BELIEVE
MTG: STMTS"

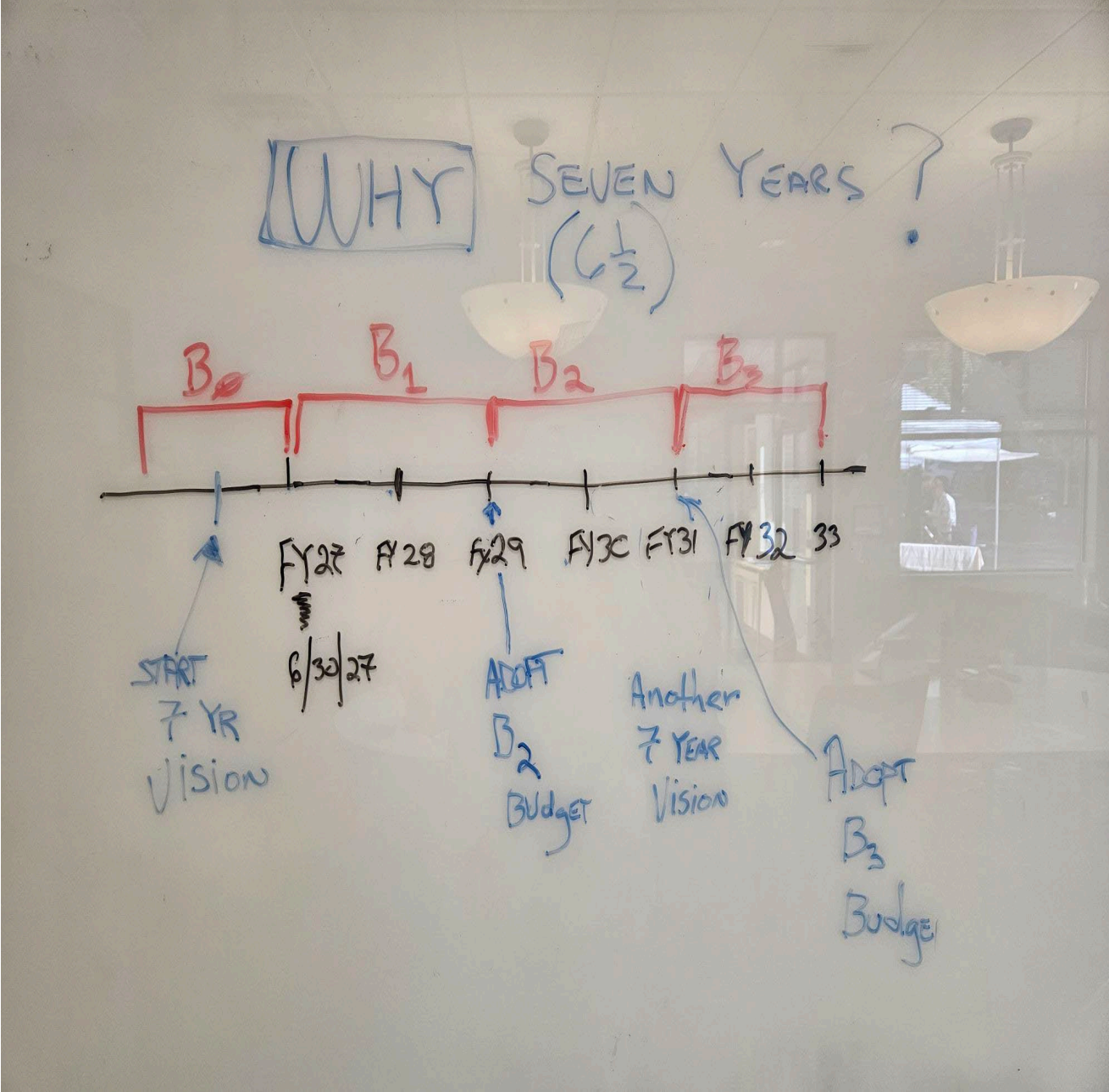
AUG: BUDGET GOALS WORKSHOP

4 HRS SATURDAY

SEPT: START '27-'29 BUDGET

PROCESS

SPRING: BUDGET COM GETS
'27 TO WORK



Meeting Ended at 11:48am.