



Council Study Session Meeting Agenda

ASHLAND CITY COUNCIL

RETREAT AGENDA

Monday, December 1, 2025

Council Chambers, 1175 East Main St.

To attend electronically, request a meeting link by emailing the [City Recorder](#) at least 24 hours before the meeting.

1:00 pm Council Retreat

I. CALL TO ORDER

II. REPORTS AND PRESENTATIONS

- a. City Finance 101
- b. General Fund Forecasting and Discussion
- c. Reserve Fund Goal and Discussion
- d. Review of Previous and Current Cost Cutting Measures, Operational Changes & Timeline
- e. Revenue Generation and Additional Cost Cutting Possibilities Discussion
- f. Facilities Masterplan (if time allows)

III. ADJOURNMENT

If you need special assistance to participate in this meeting, please contact Alissa Kolodzinski at recorder@ashlandoregon.gov or 541.488.5307 (TTY phone number 1.800.735.2900). Notification at least three business days before the meeting will enable the City to make reasonable arrangements to ensure accessibility to the meeting in compliance with the Americans with Disabilities Act.

***Agendas and minutes for City of Ashland Council, Commission and Committee meetings may be found at the City website, ashlandoregon.gov,