

**ASHLAND CITY COUNCIL
BUSINESS MEETING MINUTES
Tuesday, April 1, 2025**

6:00 PM Business Meeting

Council Present: Mayor Graham, Councilors Knauer, Dahle, DuQuenne, Kaplan, and Hansen.

Council Absent: Bloom

Staff Present:

Sabrina Cotta	City Manager
Doug McGeary	Acting City Attorney
Alissa Kolodzinski	City Recorder
Brandon Goldman	Community Development Director
Aaron Anderson	Senior Planner
Tighe O'Meara	Police Chief
Mark Shay	Fire Marshall
Scott Fleury	Public Works Director
Rocky Houston	Park and Recreation Director
Jordan Rooklyn	Deputy City Manager

I. CALL TO ORDER

Mayor Graham called the meeting to order at 6:01 p.m.

- a. Land Acknowledgement**

Councilor DuQuenne read the land acknowledgement.

II. PLEDGE OF ALLEGIANCE

Councilor Dahle led the pledge of allegiance.

III. ROLL CALL

IV. MAYOR'S/ CHAIR OF THE COUNCIL ANNOUNCEMENT

- a. A Proclamation in honor of Arbor Day 2025- Graham read the proclamation
b. A Proclamation in honor of Independent Media Week 2025 - Graham read the proclamation

V. APPROVAL OF MINUTES

- a. Minutes of March 17, 2025, Study Session Meeting
b. Minutes of March 18, 2025, Business Meeting

Motion made to accept the minutes agenda as is.

Motion: DuQuenne Second: Knauer

Roll Call Vote: Councilor Knauer, Dahle, DuQuenne, Kaplan, and Hansen. YES. Motion passed.

VI. CONSENT AGENDA

- a. 2025 Slurry Seal Award of Bid-Contract
b. Committee Appointment Term Extensions
c. Resolution 2025-03 Authorizing Property Line Adjustment and Conveyance of City-Owned Property (Imperatrice Property)

Motion made to approve the consent agenda.

Motion: Hansen

Second: Kaplan

Roll Call Vote: Councilor Knauer, Dahle, DuQuenne, Kaplan, and Hansen. YES. Motion passed.

VII. SPECIAL PRESENTATIONS

a. Jackson County Library District

Board Member Marta Tarantsey and Library Director Kari May presented information on the Jackson County Library District Board (see attached).

- Has served residents for over 100 years, and for 10 years as a special district funded by property tax levy at 60 cents per \$1,000 assessed value.
- Currently in year four of a five-year strategic plan which outlines four goals:
 - Energize library services and resources – collection includes a ‘library of things’.
 - Expand access to the library – Ashland is now open 7 days a week and until 7PM, Monday through Thursday with a book locker at the YMCA for after-hours pickup.
 - Engage community to ensure services are responsive to community wants/needs through partnerships that extend services beyond branches including a mobile technology van provides a hotspot and technology classes at Ashland Senior Center.
 - Nurture the library’s infrastructure with adequately trained staff.

VIII. PUBLIC FORUM – Citizen spoke on the importance of Ashland’s Parks and in favor of fees.

IX. PUBLIC HEARING

- a) Public Hearing and First Reading of Ordinance 3259: "An Ordinance Annexing Property and Withdrawing an Annexed Area from Jackson County Fire District No. 5 (300 Clay Street – Planning Action #PA-T3–2024-0010)

Goldman and Anderson provided a presentation regarding the context and process of this item as a quasi-judicial land use hearing (see attached).

- Part of a broader site review for approval of a 4.8-acre annexation to accommodate a mixed residential use development with 21 single-family home lots and 16 units within fourplexes.
- The agenda packet includes the full packet presented to the Planning Commission in February as well as Planning Commission and Staff recommendations.
- Staff broadly outlined how the annexation request meets the approval criteria and spoke that the development includes the required percentage of affordable housing.
- Provided a detailed review of how the application met the approval criteria. The Planning Commission approved the application with a condition of approval that the final plan shall identify a mix of bedrooms for the affordable units comparable to the bedroom mix of the market rate units and include necessary deed restrictions to ensure compliance. The applicant is seeking an exception to this requirement and met with staff after this conditional approval. Staff believe the exception criteria is met because of the nature of the development and that the affordable housing portion will be built out first while exceeding phasing standards.
- Recommendation is for City Council to approve the annexation and the exception regarding the bedroom mix as it satisfies the applicable criteria.

- o Discussion about the potential for increased vehicle traffic in the area. Specific streets in the Transportation System Plan were identified as being capable of handling increased traffic. While the development was not large enough to trigger a Transportation Impact Analysis, each application is reviewed for trip-generation which was provided by the applicant.

The applicant Amy Gunter with Rogue Planning & Development Services provided a presentation (see attached).

- o Highlighted minor changes to the site plan including reduction of some building heights to accommodate solar access, and the widening of the main internal new street.
- o Provided detail of the trip generation assessment and trip dispersal routes.
- o Clarified how the wetland buffer zone will function after development.
- o Final plan submittal will include conceptual elevations of contemporary craftsman style plans with alternatives and the Homeowners Association's CCNR's (Covenants, Conditions, and Restrictions), and Architecture Review Board will oversee standards.

Public hearing open

No comments

Public hearing closed

Discussion: none

Decision:

Motion made to approve the first reading of Ordinance No. 3259, an ordinance annexing property and withdrawing an annexed area from Jackson County Fire District No. 5, and direct staff to prepare findings for Planning Action #PA-T3-2024-00010 reflecting the approval of the applicant's requested exception to the bedroom mix standard under AMC 18.5.8.050.G.3, while incorporating the remainder of the Planning Commission's March 11, 2025 recommended conditions of approval and schedule a second reading for April 15th, 2025.

Motion: Dahle

Second: Kaplan

Roll Call Vote: Councilor Dahle, DuQuenne, Knauer, Kaplan, and Hansen. YES. Motion passed.

Recess from 7:26 - 7:35PM

b. First Reading-ORD 3258 An Ordinance Amending AMC Chapter 10.30 to Prohibit Hazardous Fire Use

O'Meara & McGeary provided information on the reason for the ordinance with updated language (see packet for proposed language).

- There is no current criminal liability for someone that starts an unlawful fire that spreads if the fire department extinguishes it before any real property damage.
- The intent is to provide for criminal sanctions under certain circumstances. Currently, this circumstance would result in a violation.
- The proposed ordinance provides for a misdemeanor during fire season if the fire department is called to extinguish an unlawful fire.
- Enforcement language includes clarification that nothing shall be construed to prohibit the lawful use of portable cooking devices

Discussion:

- Case law does support criminal sanctions in situations without real property loss and other municipalities have made similar changes.
- This ordinance focuses on the wildfire season, when the City is most vulnerable.

Public hearing open

No comments

Public hearing closed

Decision:

Motion made to amend Ordinance No. 3258 as presented for first reading by adopting the red-lined changes including the clarification in AMC 10.30.060.A.3 that exempts authorized cooking fires and campfires, and the added definition AMC 10.30.005 confirming that lawful use of portable cooking devices such as propane stoves and grills is permitted in designated picnic or recreation areas unless otherwise restricted by fire danger or burn bans.

Motion: Kaplan

Second: Hansen

Roll Call Vote: Councilor Dahle, DuQuenne, Kaplan, Knauer, and Hansen. YES. Motion passed.

X. ORDINANCES, RESOLUTIONS AND CONTRACTS

a. Second reading of Ordinance 3257, update to AMC 9.04 Weeds and Noxious Vegetation

Fire Marshall Mark Shay presented the updated language (attached) – no changes from first reading.

Discussion: none

Decision:

Motion made to approve the second reading of ordinance 3257, an amendment to AMC 9.04 weeds and noxious vegetation.

Motion: DuQuenne

Second: Kaplan

Roll Call Vote: Councilor Dahle, DuQuenne, Knauer, Kaplan, and Hansen. YES. Motion passed.

XI. UNFINISHED BUSINESS

XII. NEW BUSINESS

a. 2025-2027 Capital Improvement Program Adoption & 2028-2031 Look Ahead

Parks Director Rocky Houston provided a presentation (included in the agenda packet).

- 2026-2031 Capital Improvement Plan (CIP) for Parks includes the following project types: preventative maintenance, major maintenance, park enhancements, planning, land acquisitions, and vehicles & equipment.

Discussion:

- Parks is responsible for the fountain restoration which is slated for completion by next summer.
- The Kestrel Pedestrian Bridge Project did not move forward due to lack of funding. The Nevada Street Bridge Project was identified in the 2012 Transportation System Plan (TSP) as a Public Works project, but the Transportation Commission and Council decided to not move forward, and the project will be re-evaluated for consideration in the next TSP.
- Discussion about the process of identifying and funding new trail development.
- Discussion about the difference between the six-year CIP and the two-year biennial budget.

Fleury outlined the CIP process for Public Works projects including service goals, regulatory requirements, priorities, project efficiency, lifecycle replacement, and population growth while taking into consideration risk and resilience (see attached presentation).

- Each project adopted in the 2-year CIP will include a narrative outlining project description, cost & funding, timing & duration and compiled into a Capital Dashboard by the City's Geographic Information System (GIS) team.
- Consideration will be given to timing /phasing of road projects to not contribute to congestion in peak summer months, and consolidation of projects for efficiency in coordination with utilities.
- Discussion about the central bike path project – potential allocation of system development charges to fund a feasibility study to explore that project.
- Discussion about the facilities planning study that is underway – will include recommendations for consolidation and/or divestment of properties.
- Discussion about the Clay Street Road improvement project and related budget.
- Piping the TID ditch has not been included as a project since 2018 when no direction was given from Council to move forward. Recommendation for piping both front and back sides if taking this project back up in the future.
- Funding to execute Council's direction for 2200 Ashland Street improvements have been identified. Council will need to provide direction for any use beyond a severe weather shelter to be included in the Capital Improvement plan.
- Discussion of HVAC improvements to Briscoe School property as part of the facilities plan – lease revenue will address paving restoration needed at that site.

Citizen spoke about distracted driving concerns and the importance of protected bike lanes and improvements to the central bike path for connectivity.

Decision:

Motion made to accept the two (2) year Capital Improvement Plan with the six-year overview.

Motion: Hansen

Second: Knauer

Roll Call Vote: Councilor Knauer, Dahle, Kaplan, and Hansen: YES. DuQuenne: No. Motion passed.

b. 2025-2027 Transient Lodging Tax (TLT) Revenue Use for Tourism Promotion

Rooklyn spoke about bringing this item forward for continued conversation and feedback for incorporation into the budget.

- The goal is to increase overnight visitors for a year-round economy and diversify our visitor persona.
- Strategies include developing a strategic marketing plan with other organizations that have a substantial visitor draw.
 - Target audience includes the drive market (those that live within a two – six hour drive to Ashland)
 - Those that have direct flights to Medford and will be reached through various channels/publications that cater to the tourist persona.
 - Marketing support for businesses to market themselves, recruiting medium-sized events (300-800 person events), and keeping local dollars local whenever possible.

Discussion:

- General agreement with the strategies as presented.
- The event grant program will aim to attract events such as conferences with 300-800 visitors.
- Ongoing conversations with OSF aim to better coordinate marketing efforts to diversify and amplify outcomes. Other businesses bringing in visitors include Oregon Cabaret and Websters.
- Request for direct feedback from businesses along the way to allow for changes as needed.
- Infrastructure investment includes things like wayfinding signage and parking. Request for beautification in south Ashland.
- OSF is working with EPIC Ashland and StoryTown to create more events

XIII. CITY MANAGER REPORT

XIV. OTHER BUSINESS FROM COUNCIL MEMBERS/REPORTS FROM COUNCIL LIAISONS

XV. ADJOURNMENT

The meeting was adjourned at 9:30 p.m.


City Recorder Alissa Kolodzinski


Mayor Tonya Graham



A Proclamation in honor of Independent Media Week 2025

WHEREAS, an informed citizenry is a cornerstone of democracy, and

WHEREAS, an informed citizenry depends on unrestrained press, which provides greater access to information, more points of view and greater diversity of thought and fact, and

WHEREAS, the trend toward the consolidation of media ownership has resulted in journalistic practices that hinder public awareness by excluding or marginalizing minority and dissenting viewpoints, and

WHEREAS, fewer media voices can result in homogenized messaging and the silencing of many points of view, and

WHEREAS, Democratic principles support the case for more independent media in this country, not less.

NOW, THEREFORE, I, Tonya Graham, Mayor of the City of Ashland, Oregon, on behalf of the City Council, do hereby proclaim the week of April 13-19 as INDEPENDENT MEDIA WEEK and encourage all citizens to seek out and explore the rich diversity of independent media available within, and to our community.

Dated this 1st day of April 2025

Tonya Graham, Mayor

Alissa Kolodzinski, City Recorder

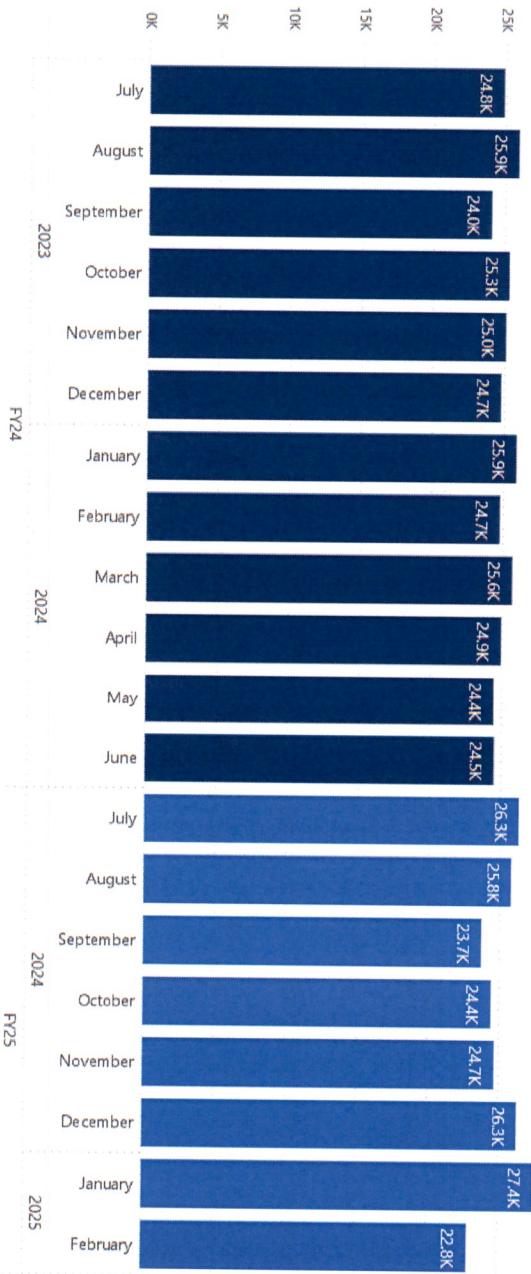




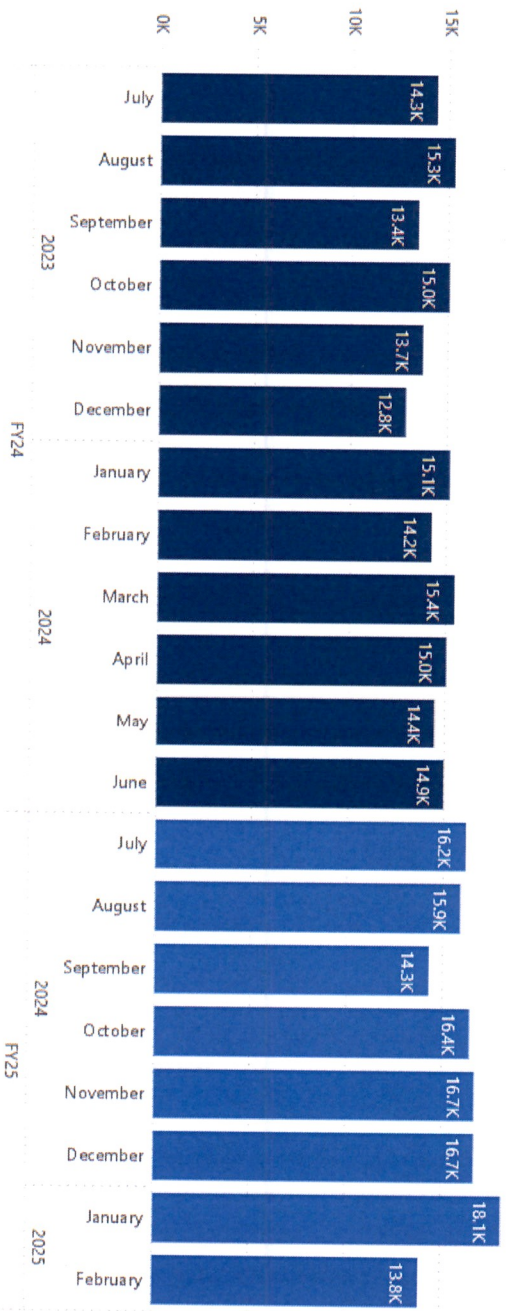
KPI Snapshot

Ashland

Physical Circulation

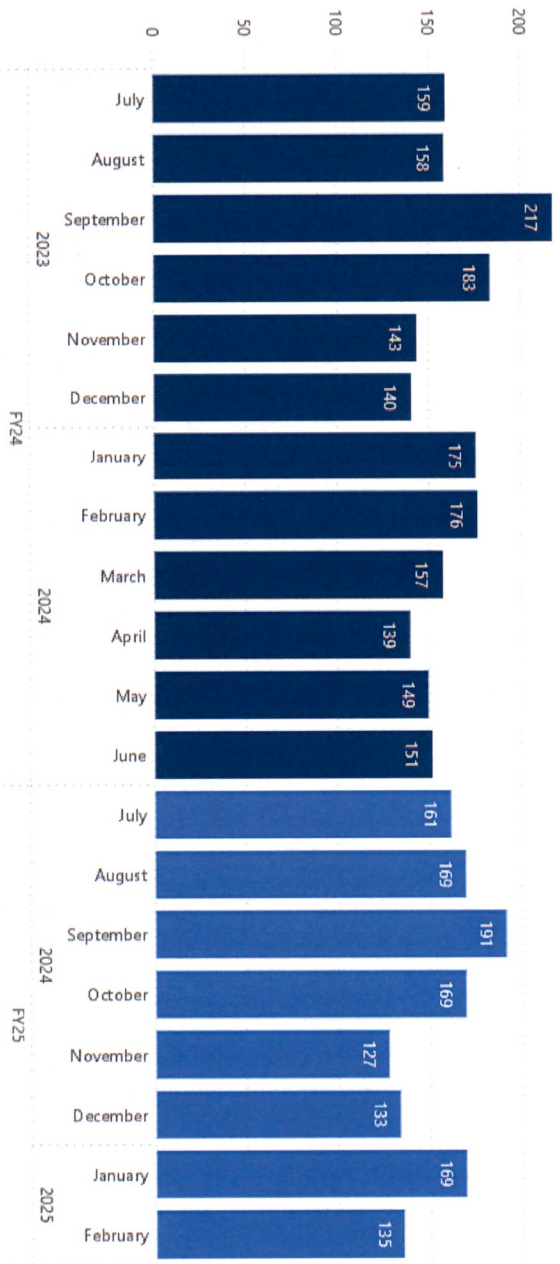


Library Visits

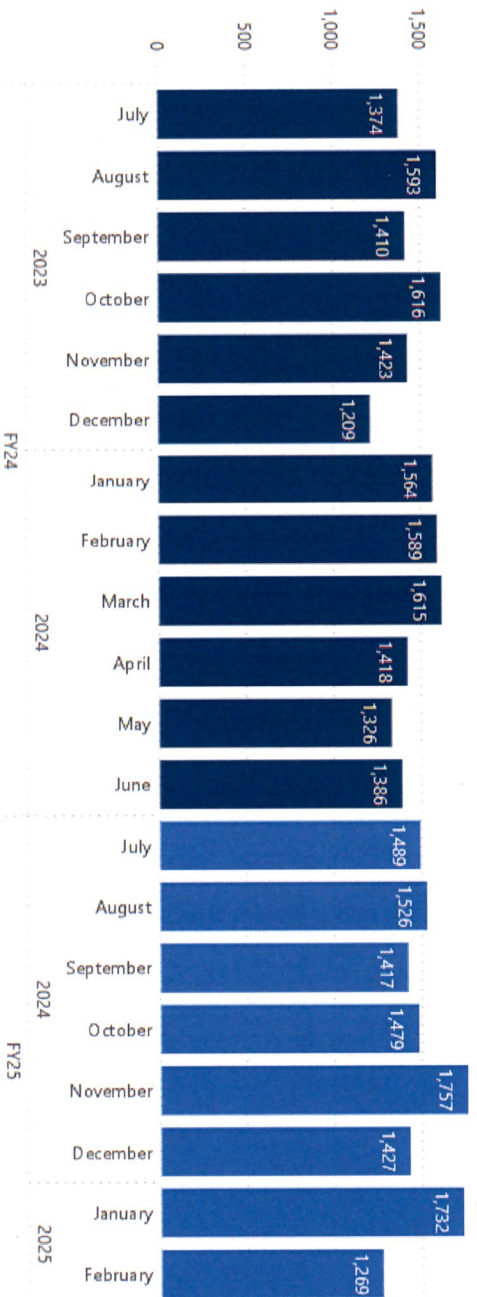


Ashland

New Cardholders



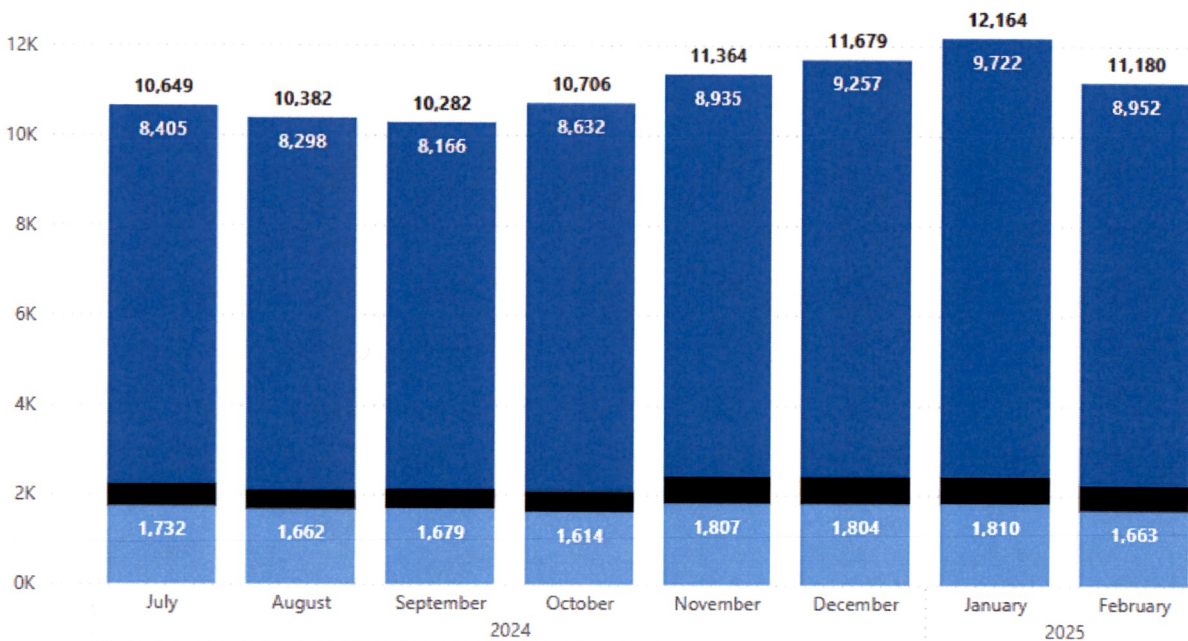
Computer Use: Number of Sessions



Ashland

FY25: Digital Circulation by Cardholder's Branch

Category ● Digital Circulation: Hoopla ● Digital Circulation: Kanopy ● Digital Circulation: Overdrive



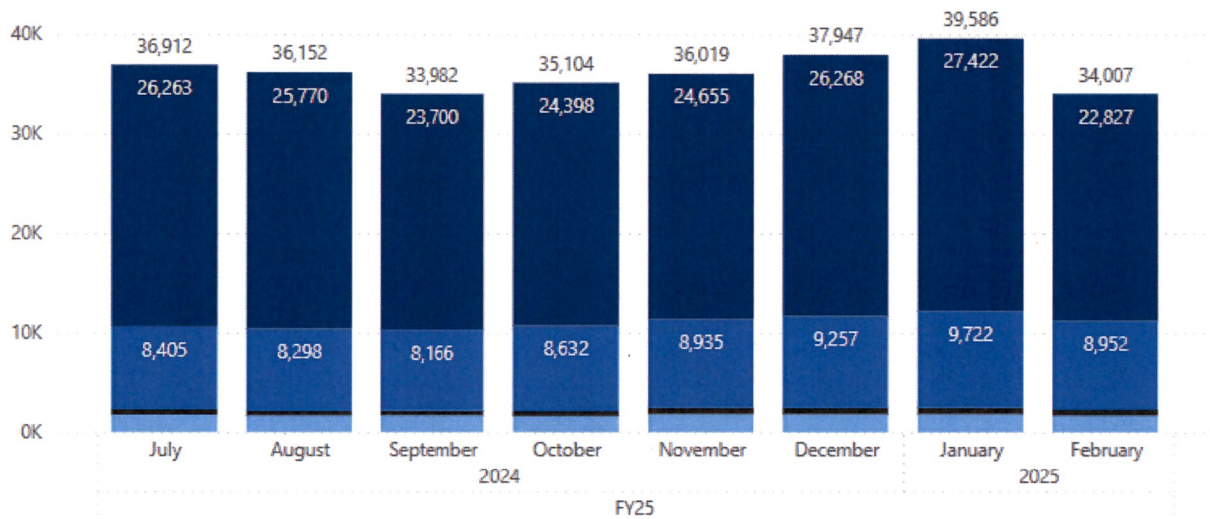
FY25

FY Year Category	FY25							
	2024				2025			
	July	August	September	October	November	December	January	February
Digital Circulation: Overdrive	8,405	8,298	8,166	8,632	8,935	9,257	9,722	8,952
Digital Circulation: Kanopy	512	422	437	460	622	618	632	565
Digital Circulation: Hoopla	1,732	1,662	1,679	1,614	1,807	1,804	1,810	1,663
Total	10,649	10,382	10,282	10,706	11,364	11,679	12,164	11,180

Ashland

FY25 Total Circulation - Physical and Digital Together

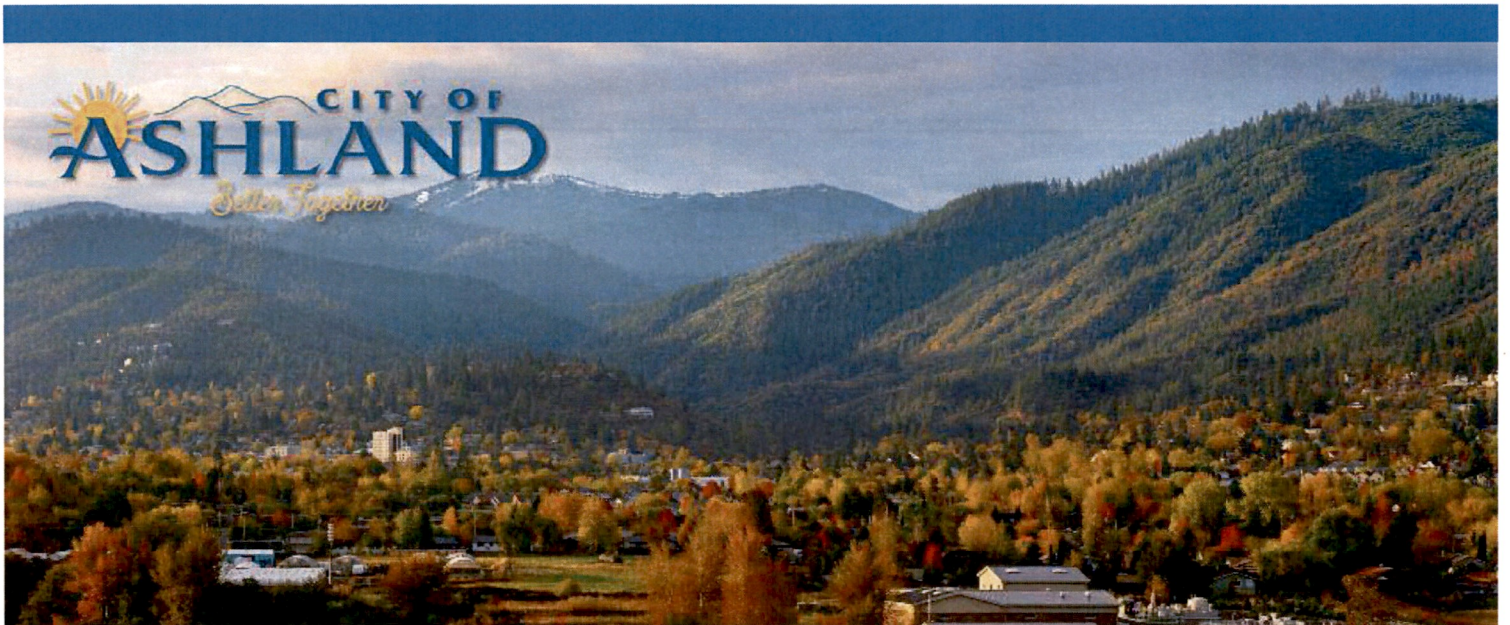
Category ● Digital Circulation: Hoopla ● Digital Circulation: Kanopy ● Digital Circulation: Overdrive ● Physical Circulation



FY	FY25							
Year	2024	2025						
Category	July	August	September	October	November	December	January	February
Physical Circulation	26,263	25,770	23,700	24,398	24,655	26,268	27,422	22,827
Digital Circulation: Overdrive	8,405	8,298	8,166	8,632	8,935	9,257	9,722	8,952
Digital Circulation: Kanopy	512	422	437	460	622	618	632	565
Digital Circulation: Hoopla	1,732	1,662	1,679	1,614	1,807	1,804	1,810	1,663
Total	36,912	36,152	33,982	35,104	36,019	37,947	39,586	34,007

Program Highlights: Ashland Library

Programs	Attendance
02/08/2025 - 01:00 PM: Build With LEGO Bricks, 5+ YRS	38
02/13/2025 - 03:30 PM: Magazine Pickup Day, 13+ YRS	31
02/25/2025 - 03:30 PM: Art to-go: Rock Painting, 5+ YRS	31
02/22/2025 - 03:00 PM: Oregon Shakespeare Festival On The Radio: Changing Ashland and the Festival, 18+ YRS	27
02/23/2025 - 01:00 PM: Board Game Day!, 3+ YRS	21
02/09/2025 - 01:00 PM: Build With LEGO Bricks, 5+ YRS	20
02/12/2025 - 12:00 PM: Windows in Time: The Blue Ledge: From Scandals to Superfund, 18+ YRS	18
02/09/2025 - 01:00 PM: Make Your Own Cactus Rock Garden, 5+ YRS	15
02/10/2025 - 02:30 PM: Creative Writing Workshop, 18+ YRS	9
02/02/2025 - 01:00 PM: Tween D&D, 9-13 YRS	8
02/16/2025 - 01:00 PM: Tween D&D, 9-13 YRS	8
02/24/2025 - 02:30 PM: Creative Writing Workshop, 18+ YRS	6
02/27/2025 - 03:00 PM: Tissue Paper Stained Glass Candle Holders, 12+ YRS	6
02/22/2025 - 01:00 PM: Board Game Day!, 3+ YRS	6
02/19/2025 - 03:30 PM: Rogue Reads: Kanopy Kreature Feature and Popcorn Bar, 12+YRS	5
02/12/2025 - 02:30 PM: Teen Hangout: Video and Board Games , 13-19 YRS	3
02/25/2025 - 04:00 PM: Rogue Reads: Fandom Collaging, 12+YRS	2
Storytimes	
02/19/2025 - 11:00 AM: Babies and Wobblers 0-36MOS	50
02/10/2025 - 11:00 AM: Preschool Storytime 3-5 YRS	49
02/24/2025 - 11:00 AM: Preschool Storytime 3-5 YRS	48
02/26/2025 - 11:00 AM: Babies and Wobblers 0-36MOS	32
02/12/2025 - 11:00 AM: Babies and Wobblers 0-36MOS	23
02/03/2025 - 11:00 AM: Preschool Storytime 3-5 YRS	12
02/26/2025 - 02:00 PM: Babies and Wobblers 0-36MOS	9
02/12/2025 - 02:00 PM: Babies and Wobblers 0-36MOS	7
02/19/2025 - 02:00 PM: Babies and Wobblers 0-36MOS	3



300 Clay Street Annexation

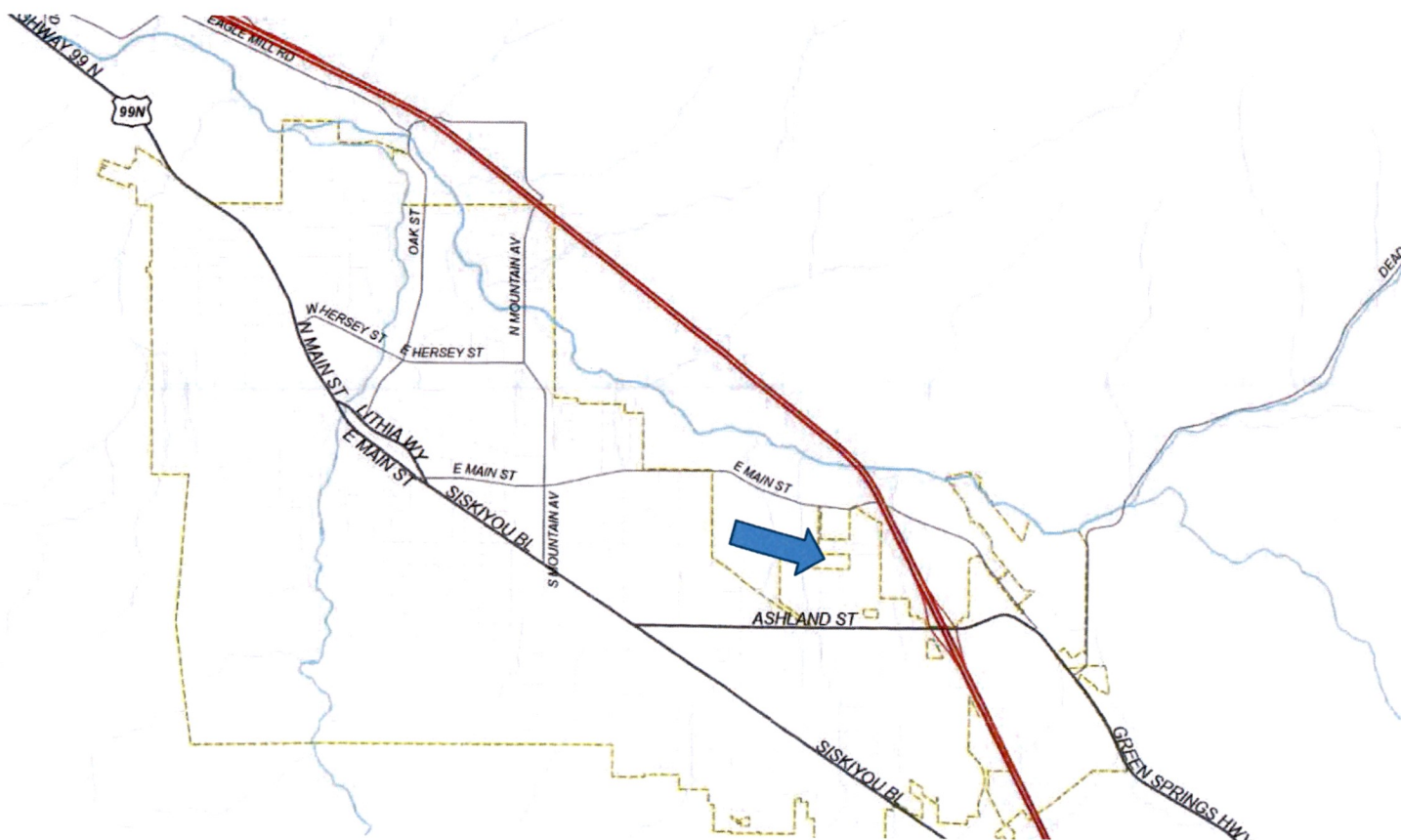
CITY COUNCIL

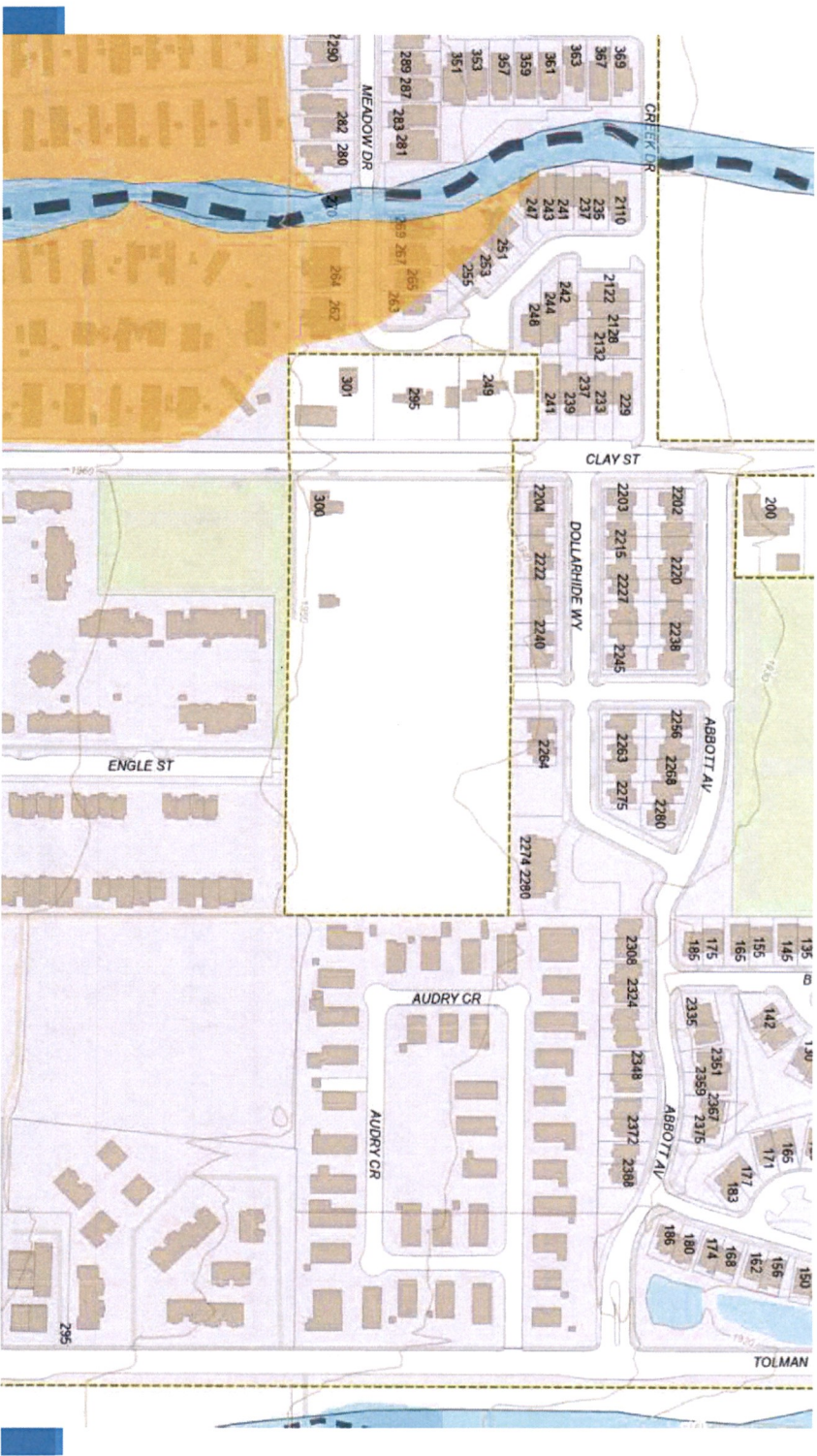
APRIL 1, 2025

Brandon
Goldman

DEPARTMENT DIRECTOR, COMMUNITY
DEVELOPMENT

3





Annexation – Type 3 action

Type III actions are reviewed by the Planning Commission, which makes a recommendation to City Council. The Council makes final decisions on legislative proposals through enactment of an ordinance.

Legislative requests are not subject to the 120-day review period under subsection 18.5.1.090.B (ORS 227.178).

7



8

Approval Criteria - Annexation

A. That the annexed area is within the City's Urban Growth Boundary.

B. That the annexation proposal is consistent with the Comprehensive Plan designations.

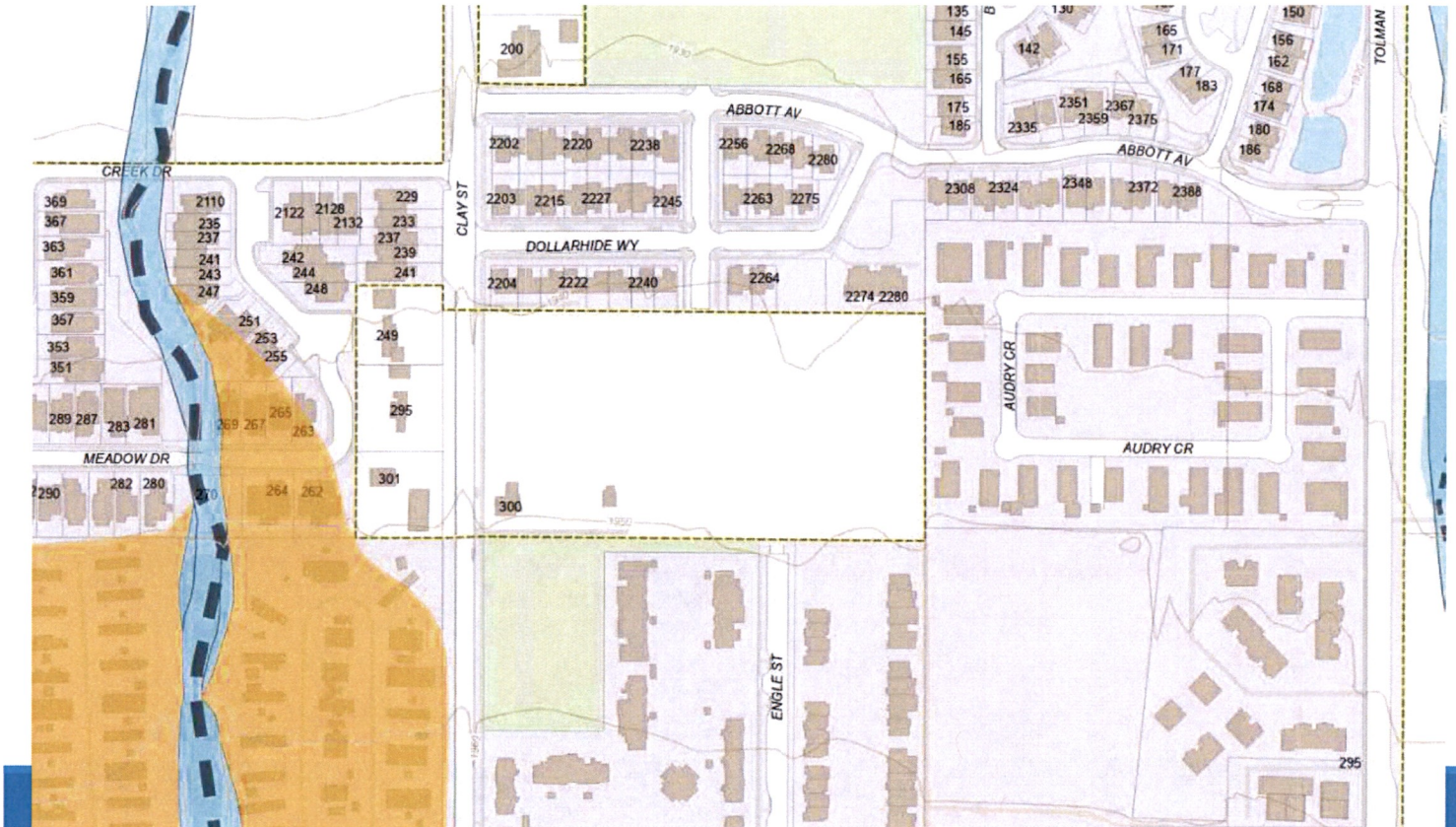
C. That the annexed area is contiguous with the city limits.

D. That adequate City facilities are available as determined by Public Works.

E. That adequate transportation can and will be provided to serve the annexed area.

Aaron
Anderson

SENIOR PLANNER, COMMUNITY DEVELOPMENT



300 Clay Street

Annexation/Zone Change for a 4.8-acre property, along with adjacent right-of-way (ROW). Annexations require that at least 25 percent of the base density be provided as affordable housing. Here, eight affordable housing units are proposed at 80 percent of area median income (AMI) to meet this requirement.

29-lot (37 dwelling unit) **Outline Plan approval** for a Performance Standards Option (PSO) subdivision.

Limited Activities & Uses Permit for public utilities within the Water Resource Protection Zone (WRPZ).

Tree Removal Permit to remove four non-hazard trees within proposed rights-of-way or building envelopes. *(Tree MAC had no issues.)*





300 Clay Street

The Planning Commission conditionally approved the application including the following condition of approval:

"That the final plan submittal shall identify a mix of bedrooms for the affordable units comparable to the bedroom mix of the market rate units and include necessary deed restrictions to ensure compliance."

300 Clay Street – Request to exception*

Exception to AMC 18.5.8.050.G.3 which requires the affordable units to have a comparable mix of bedrooms to the market rate units.

- ☐ Market rate units are a mix of attached and detached 2-, 3- & 4-bedroom units.
- ☐ Affordable are proposed as only 2-bedroom townhomes.
- ☐ The applicant proposed to complete the 8 affordable units prior to C of O for any market rate homes
- ☐ Applicant asserts they are building townhomes as rentals and cannot control future development of SFR Lots.

21



22

Approval Criteria

Exception to affordability standards

Annexation

6. Exceptions to the requirements of subsections 18.5.8.050.G.2 through 18.5.8.050.G.5, above, may be approved by the City Council upon consideration of one or more of the following:

a. That an alternative land dedication as proposed would accomplish additional benefits for the City, consistent with the purposes of this chapter, than would development meeting the on-site dedication requirement of subsection 18.5.8.050.G.2.

b. That the alternative phasing proposal not meeting subsection 18.5.8.050.G.4 provided by the applicant provides adequate assurance that the affordable housing units will be provided in a timely fashion.

c. That the materials and amenities applied to the affordable units within the development, that are not equivalent to the market rate units per subsection 18.5.8.050.G.5, are necessary due to local, state, or federal affordable housing standards or financing limitations.

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Phasing Standard

Annexation

4. A development schedule shall be provided that demonstrates that the affordable housing units per subsection 18.5.8.050.G shall be developed, and made available for occupancy, as follows:

a. That 50 percent of the affordable units shall have been issued building permits prior to issuance of a certificate of occupancy for the last of the first 50 percent of the market rate units.

b. Prior to issuance of a building permit for the final ten percent of the market rate units, the final 50 percent of the affordable units shall have been issued certificates of occupancy.

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300 Clay Street - Staff Recommendation

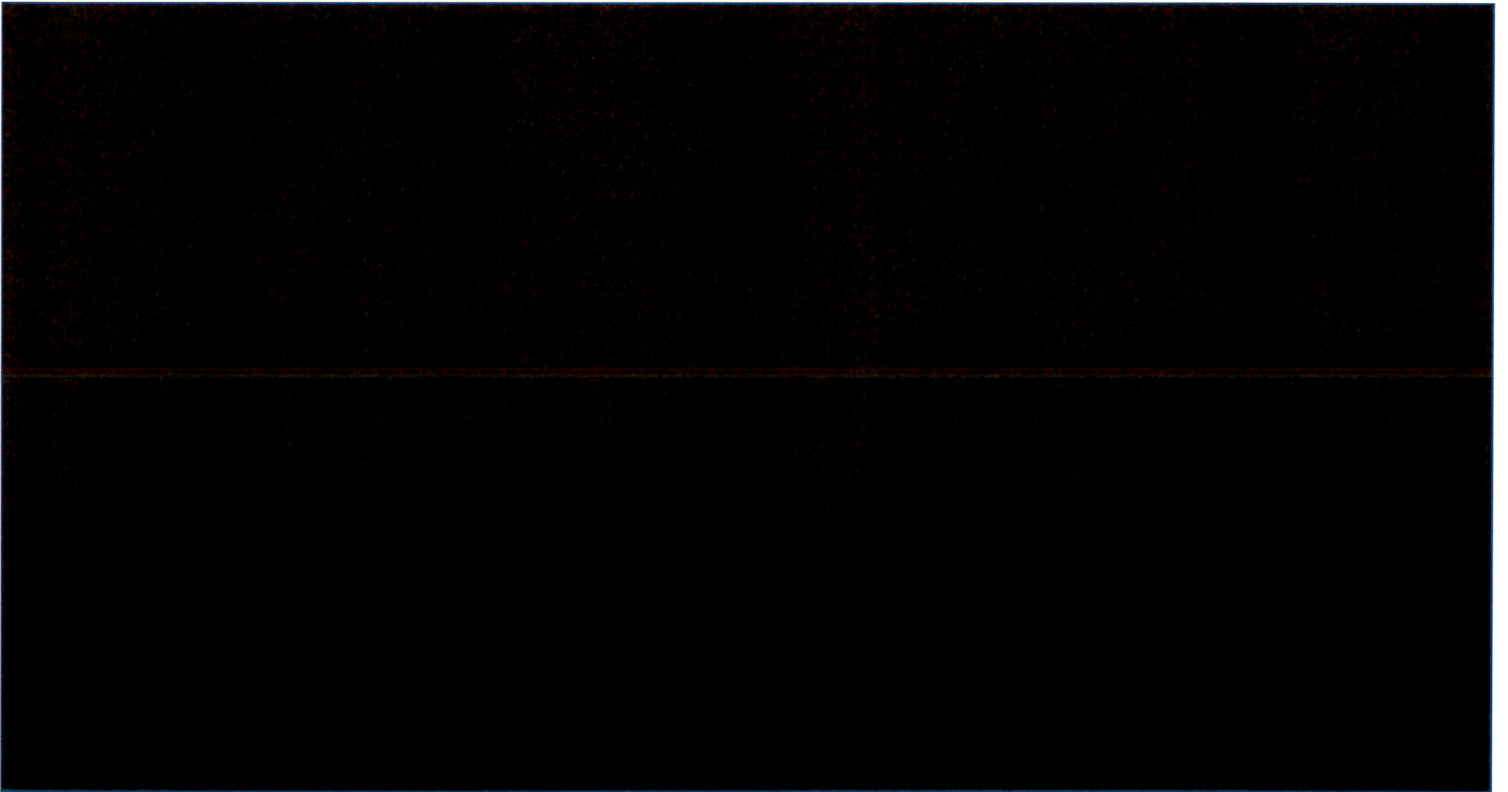
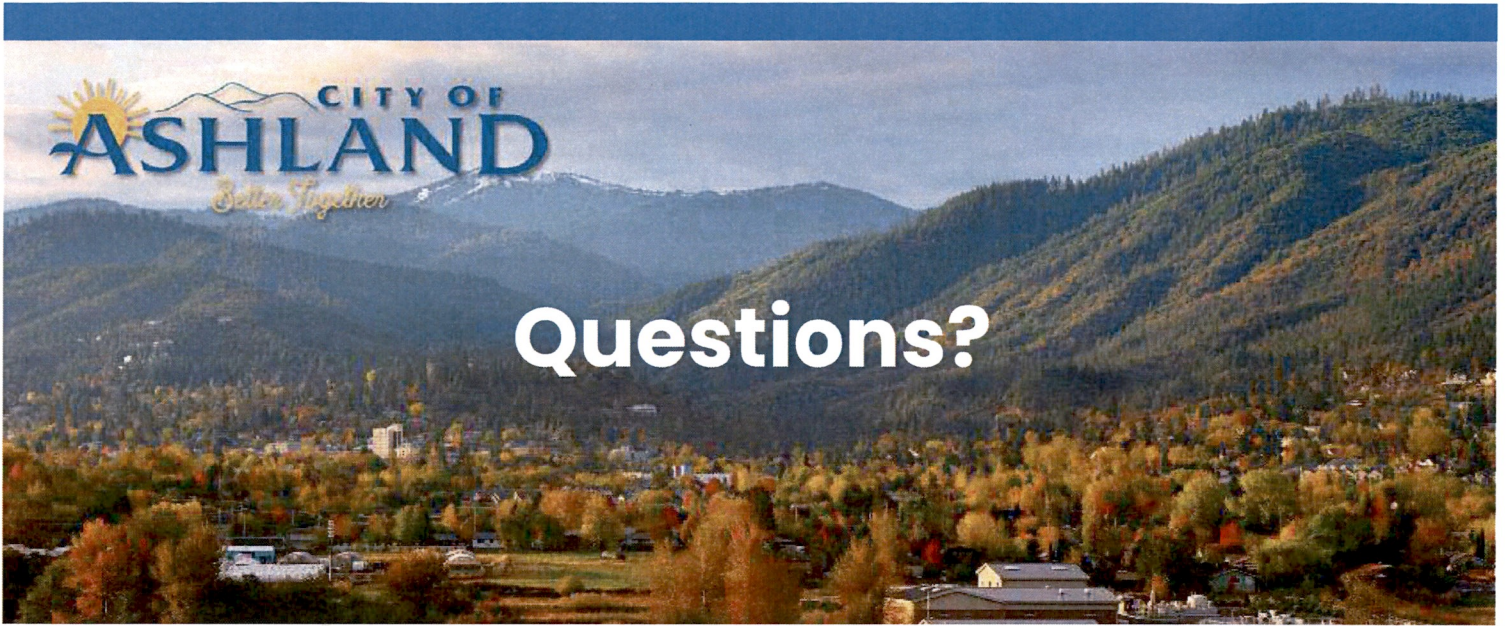
Staff recommend that the City Council approve the Annexation, which will allow the conditionally approved Outline Plan Subdivision, Limited Uses & Activities Permit and Tree Removal Permit (x4)

Staff also recommends that the City Council approve the exception regarding bedroom mix as these eight units will be constructed first and be completed prior to any market rate dwellings and satisfies the required approval criteria in terms of 'alternative phasing'.

300 Clay Street – Planning Commission Recommendation

The Planning Commission conditionally approved the application including the all of the proposed conditions of approval and rather than approved the exception included the following condition of approval:

"That the final plan submittal shall identify a mix of bedrooms for the affordable units comparable to the bedroom mix of the market rate units and include necessary deed restrictions to ensure compliance."



Approval Criteria

ANNEXATION, OUTLINE PLAN, LIMITED ACTIVITIES & USES
PERMIT

30

Approval Criteria

Annexation

- A. The annexed area is within the City's Urban Growth Boundary.
- B. The annexation proposal is consistent with the Comprehensive Plan designations applicable to the annexed area, including any applicable adopted neighborhood, master, or area plan, and is an allowed use within the proposed zoning.
- C. The annexed area is contiguous with the City limits.
- D. Adequate City facilities for the provision of water to the annexed area as determined by the Public Works Department; the transport of sewage from the annexed area to an approved waste water treatment facility as determined by the Public Works Department; the provision of electricity to the annexed area as determined by the Electric Department; urban storm drainage as determined by the Public Works Department can and will be provided from the annexed area. Unless the City has declared a moratorium based upon a shortage of water, sewer, or electricity, it is recognized that adequate capacity exists system-wide for these facilities. All required public facility improvements shall be constructed and installed in accordance with subsection [18.4.6.030.A](#).
- E. Adequate transportation can and will be provided to serve the annexed area. For the purposes of this section, "adequate transportation" for annexations consists of vehicular, bicycle, pedestrian, and transit transportation meeting the following standards:

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Approval Criteria

Annexation

1. For **vehicular transportation** a minimum 22-foot-wide paved access exists, or can and will be constructed, providing access to the annexed area from the nearest fully improved collector or arterial street. All streets bordering on the annexed area shall be improved, at a minimum, to an applicable City half-street standard. The approval authority may, after assessing the impact of the development, require the full improvement of streets bordering on the annexed area. All streets located within annexed areas shall be fully improved to City standards unless exception criteria apply. Where future street dedications are indicated on the Street Dedication Map or required by the City, provisions shall be made for the dedication and improvement of these streets and included with the application for annexation.
2. For **bicycle transportation**, safe and accessible bicycle facilities according to the safety analysis and standards of the governing jurisdiction of the facility or street (e.g., City of Ashland, Jackson County, Oregon Department of Transportation) exist, or can and will be constructed. Should the annexed area border an arterial street, bike lanes shall be constructed along the arterial street frontage of the annexed area. Likely bicycle destinations within a quarter of a mile from the annexed area shall be determined and the approval authority may require the construction of bicycle lanes or multiuse paths connecting the annexed area to the likely bicycle destinations after assessing the impact of the development proposed concurrently with the annexation.

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Approval Criteria

Annexation

3. For **pedestrian transportation**, safe and accessible pedestrian facilities according to the safety analysis and standards of the governing jurisdiction of the facility or street (e.g., City of Ashland, Jackson County, Oregon Department of Transportation) exist, or can and will be constructed. Full sidewalk improvements shall be provided on one side of all streets bordering on the proposed annexed area. Sidewalks shall be provided as required by ordinance on all streets within the annexed area. Where the annexed area is within a quarter of a mile of an existing sidewalk system or a location with demonstrated significant pedestrian activity, the approval authority may require sidewalks, walkways or multiuse paths to be constructed and connect to either or both the existing system and locations with significant pedestrian activity.
4. For **transit transportation**, should transit service be available to the annexed area, or be likely to be extended to the annexed area in the future based on information from the local public transit provider, the approval authority may require construction of transit facilities, such as bus shelters and bus turnout lanes.
5. **Timing of Transportation Improvements.** All required transportation improvements shall be constructed and installed in accordance with subsection [18.4.6.030.A](#).

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Approval Criteria

Annexation

- F. For all residential annexations, a plan shall be provided demonstrating that the development of the annexed area will ultimately occur at a minimum density of 90 percent of the base density for the zone, unless reductions in the total number of units are necessary to accommodate significant natural features, topography, access limitations, or similar physical constraints. The owner or owners of the annexed area shall sign an agreement, to be recorded with the County Clerk after approval of the annexation, ensuring that future development will occur in accord with the minimum density indicated in the development plan. For purposes of computing maximum density, portions of the annexed area containing unbuildable lots, parcels, or portions of the annexed area such as existing streets and associated rights-of-way, railroad facilities and property, wetlands, floodplain corridor lands, slopes greater than 35 percent, or land area dedicated as a public park, shall not be included.
- G. Except as provided in subsection [18.5.8.050.G.7](#), below, annexations with a density or potential density of four residential units or greater and involving residential zoned lands, or commercial, employment or industrial lands with a Residential Overlay (R-Overlay) shall meet the following requirements:

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Approval Criteria

Annexation

1. The total number of affordable units provided to qualifying buyers, or to qualifying renters, shall be equal to or exceed 25 percent of the base density as calculated using the unit equivalency values set forth herein. The base density of the annexed area for the purpose of calculating the total number of affordable units in this section shall exclude any unbuildable lots, parcels, or portions of the annexed area such as existing streets and associated rights-of-way, railroad facilities and property, wetlands, floodplain corridor lands, water resource areas, slopes greater than 35 percent, or land area dedicated as a public park.

- a. Ownership units restricted to households earning at or below 120 percent of the area median income shall have an equivalency value of 0.75 unit.
- b. Ownership units restricted to households earning at or below 100 percent of the area median income shall have an equivalency value of 1.0 unit.
- c. Ownership or rental units restricted to households earning at or below 80 percent of the area median income shall have an equivalency value of 1.25 unit.

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Approval Criteria

Annexation

2. As an alternative to providing affordable units per section 18.5.8.050.G.1, above, the applicant may provide title to a sufficient amount of buildable land for development complying with subsection 18.5.8.050.G.1.b, above, through transfer to a non-profit (IRC 501(c)(3)) affordable housing developer or public corporation created under ORS 456.055 to 456.235.

a. The land to be transferred shall be located within the project meeting the standards set forth in sections 18.5.8.050.G.5 and 18.5.8.050.G.6.

b. All needed public facilities shall be extended to the area or areas proposed for transfer.

c. Prior to commencement of the project, title to the land shall be transferred to the City, an affordable housing developer which must either be a unit of government, a non-profit 501(c)(3) organization, or a public corporation created under ORS 456.055 to 456.235.

d. The land to be transferred shall be deed restricted to comply with Ashland's affordable housing program requirements.

e. Transfer of title of buildable land in accordance with this subsection shall exempt the project from the development schedule requirements set forth in subsection 18.5.8.050.G.4.

36

Approval Criteria

Annexation

3. The affordable units shall be comparable in bedroom mix with the market rate units in the development.

a. The number of bedrooms per dwelling unit in the affordable units within the residential development shall be in equal proportion to the number of bedrooms per dwelling unit in the market rate units within the residential development. This provision is not intended to require the same floor area in affordable units as compared to market rate units. The minimum square footage of each affordable unit shall comply with the minimum required floor area based as set forth in Table 18.5.8.050.G.3, or as established by the U.S. Department of Housing and Urban Development (HUD) for dwelling units developed under the HOME program.

4. A development schedule shall be provided that demonstrates that the affordable housing units per subsection 18.5.8.050.G shall be developed, and made available for occupancy, as follows:

a. That 50 percent of the affordable units shall have been issued building permits prior to issuance of a certificate of occupancy for the last of the first 50 percent of the market rate units.

b. Prior to issuance of a building permit for the final ten percent of the market rate units, the final 50 percent of the affordable units shall have been issued certificates of occupancy.

37

Approval Criteria

Annexation

5. That affordable housing units shall be constructed using comparable building materials and include equivalent amenities as the market rate units.

a. The exterior appearance of the affordable units in any residential development shall be visually compatible with the market rate units in the development. External building materials and finishes shall be substantially the same in type and quality for affordable units as for market rate units.

b. Affordable units may differ from market rate units with regard to floor area, interior finishes and materials, and housing type; provided, that the affordable housing units are provided with comparable features to the market rate units, and shall have generally comparable improvements related to energy efficiency, including plumbing, insulation, windows, appliances, and heating and cooling systems.

6. Exceptions to the requirements of subsections 18.5.8.050.G.2 through 18.5.8.050.G.5, above, may be approved by the City Council upon consideration of one or more of the following:

a. That an alternative land dedication as proposed would accomplish additional benefits for the City, consistent with the purposes of this chapter, than would development meeting the on-site dedication requirement of subsection 18.5.8.050.G.2.

b. That the alternative phasing proposal not meeting subsection 18.5.8.050.G.4 provided by the applicant provides adequate assurance that the affordable housing units will be provided in a timely fashion.

c. That the materials and amenities applied to the affordable units within the development, that are not equivalent to the market rate units per subsection 18.5.8.050.G.5, are necessary due to local, state, or federal affordable housing standards or financing limitations.

38

Approval Criteria

Annexation

7. The total number of affordable units described in this subsection shall be determined by rounding up fractional answers to the nearest whole unit. A deed restriction or similar legal instrument shall be used to guarantee compliance with affordable criteria for a period of not less than 60 years for units qualified as affordable rental housing, or 30 years for units qualified as affordable for-purchase housing.

H. One or more of the following standards are met:

1. The annexation proposal shall meet the requirements of subsection 18.5.8.050.B, above.

2. A current or probable danger to public health exists within the proposed area for annexation due to lack of full City sanitary sewer or water services in accordance with the criteria in ORS chapter 222 or successor state statute.

3. Existing development in the proposed area for annexation has inadequate water or sanitary sewer service, or the service will become inadequate within one year.

4. The proposed area for annexation has existing City water or sanitary sewer service extended, connected, and in use, and a signed consent to annexation agreement has been filed and accepted by the City.

5. The proposed area for annexation is an island surrounded by lands within the City limits.

I. Exceptions and Variances to the Annexation Approval Criteria and Standards. The approval authority may approve exceptions to and variances from the approval criteria and standards in this section using the criteria in section 18.4.6.020.B.1, Exceptions to the Street Design Standards, or chapter 18.5.5, Variances.

39

Approval Criteria

Outline Plan

- A. The development meets all applicable ordinance requirements of the city.
- B. Adequate key city facilities can be provided including water, sewer, paved access to and through the development, electricity, urban storm drainage, police and fire protection, and adequate transportation; and that the development will not cause a city facility to operate beyond capacity.
- C. The existing and natural features of the land; such as wetlands, floodplain corridors, ponds, large trees, rock outcroppings, etc., have been identified in the plan of the development and significant features have been included in the common open space, common areas, and unbuildable areas.
- D. The development of the land will not prevent adjacent land from being developed for the uses shown in the comprehensive plan.
- E. There are adequate provisions for the maintenance of common open space and common areas, if required or provided, and that if developments are done in phases that the early phases have the same or higher ratio of amenities as proposed in the entire project.
- F. The proposed density meets the base and bonus density standards established under this chapter.
- G. The development complies with the street standards.
- H. The proposed development meets the common open space standards established under section 18.4.4.070. Common open space requirements may be satisfied by public open space in accordance with section 18.4.4.070 if approved by the city of Ashland.

40

Approval Criteria

Limited Activities & Uses Permit

1. All activities shall be located as far away from streams and wetlands as practicable, designed to minimize intrusion into the Water Resource Protection Zone and disturb as little of the surface area of the Water Resource Protection Zone as practicable.
2. The proposed activity shall be designed, located and constructed to minimize excavation, grading, area of impervious surfaces, loss of native vegetation, erosion, and other adverse impacts on water resources.
3. On stream beds or banks within the bank-full stage, in wetlands, and on slopes of 25 percent or greater in a Water Resource Protection Zone, excavation, grading, installation of impervious surfaces, and removal of native vegetation shall be avoided except where no practicable alternative exists, or where necessary to construct public facilities or to ensure slope stability.
4. Water, storm drain, and sewer systems shall be designed, located and constructed to avoid exposure to floodwaters, and to avoid accidental discharges to streams and wetlands.
5. Stream channel repair and enhancement, riparian habitat restoration and enhancement, and wetland restoration and enhancement will be restored through the implementation of a mitigation plan prepared in accordance with the standards and requirements in section 18.3.11.110, Mitigation Requirements.
6. Long-term conservation, management and maintenance of the Water Resource Protection Zone shall be ensured through preparation and recordation of a management plan as described in subsection 18.3.11.110.C, except a management plan is not required for residentially zoned lots occupied only by a single-family dwelling and accessory structures.

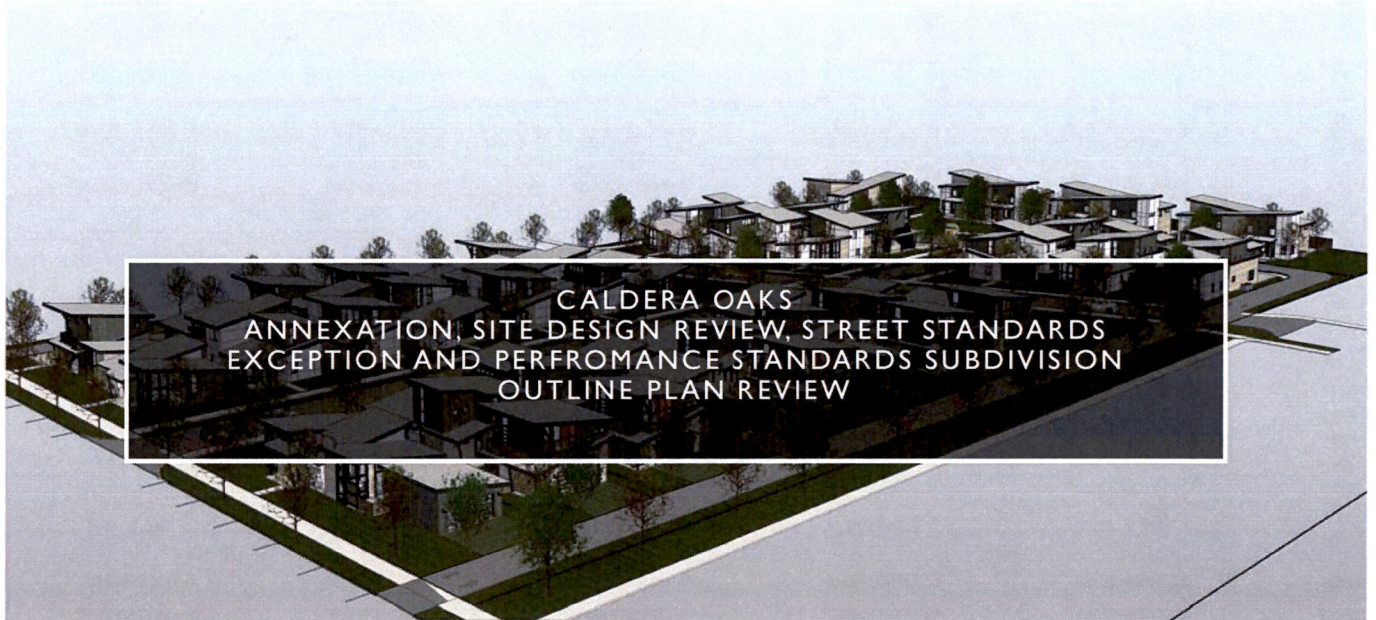
41

Approval Criteria

Tree Removal

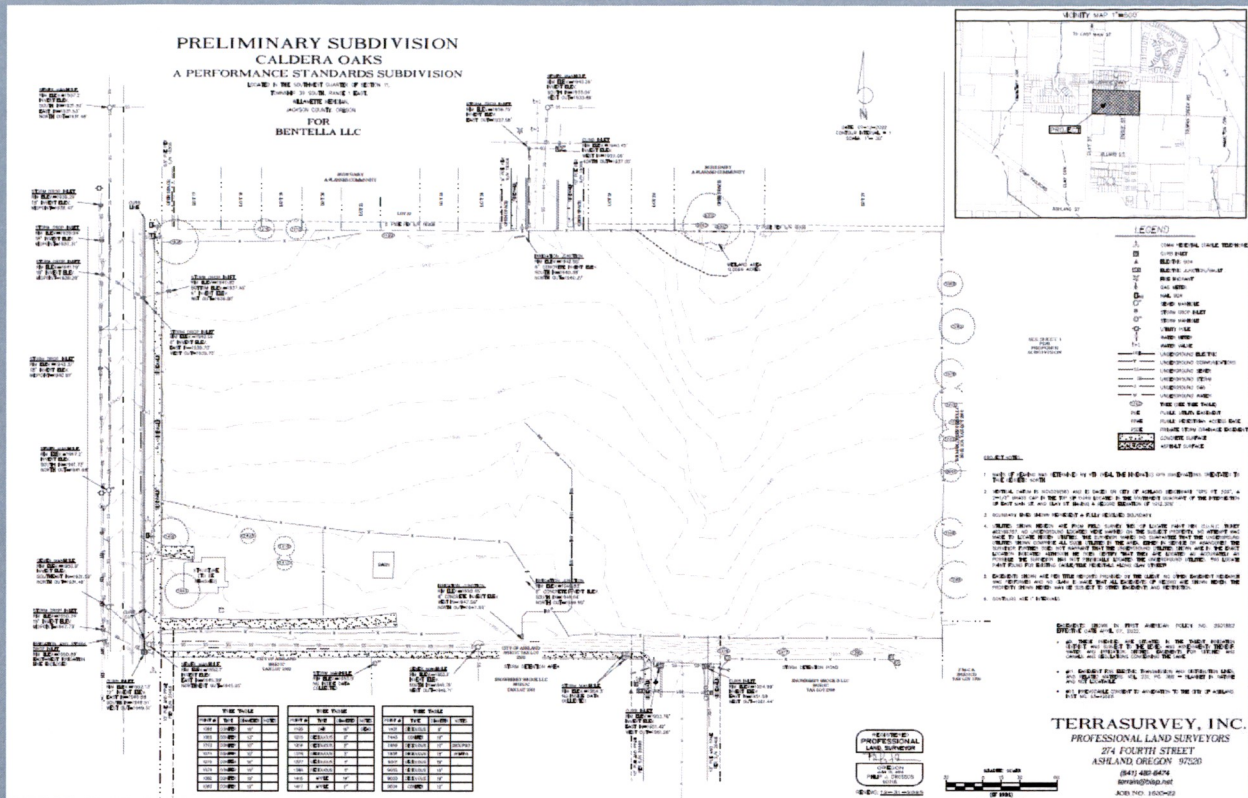
*(Tree That Is Not a
Hazard)*

- a) The tree is proposed for removal in order to permit the application to be consistent with other applicable Land Use Ordinance requirements and standards, including but not limited to applicable Site Development and Design Standards in part 18.4 and Physical and Environmental Constraints in part 18.3.10.
- b) Removal of the tree will not have a significant negative impact on erosion, soil stability, flow of surface waters, protection of adjacent trees, or existing windbreaks.
- c) Removal of the tree will not have a significant negative impact on the tree densities, sizes, canopies, and species diversity within 200 feet of the subject property. The City shall grant an exception to this criterion when alternatives to the tree removal have been considered and no reasonable alternative exists to allow the property to be used as permitted in the zone.
- d) Nothing in this section shall require that the residential density to be reduced below the permitted density allowed by the zone. In making this determination, the City may consider alternative site plans or placement of structures of alternate landscaping designs that would lessen the impact on trees, so long as the alternatives continue to comply with the other provisions of this ordinance.
- e) The City shall require the applicant to mitigate for the removal of each tree granted approval pursuant to section 18.5.7.050. Such mitigation requirements shall be a condition of approval of the permit.



ksw 300 CLAY STREET
CONCEPT DESIGN
10/10/2023





ANNEXATION REQUEST

Property adjacent to the city limits on three sides.

Comprehensive Plan Designation of the property is Suburban Residential.

Annexation request is consistent with the Comprehensive Plan Designation

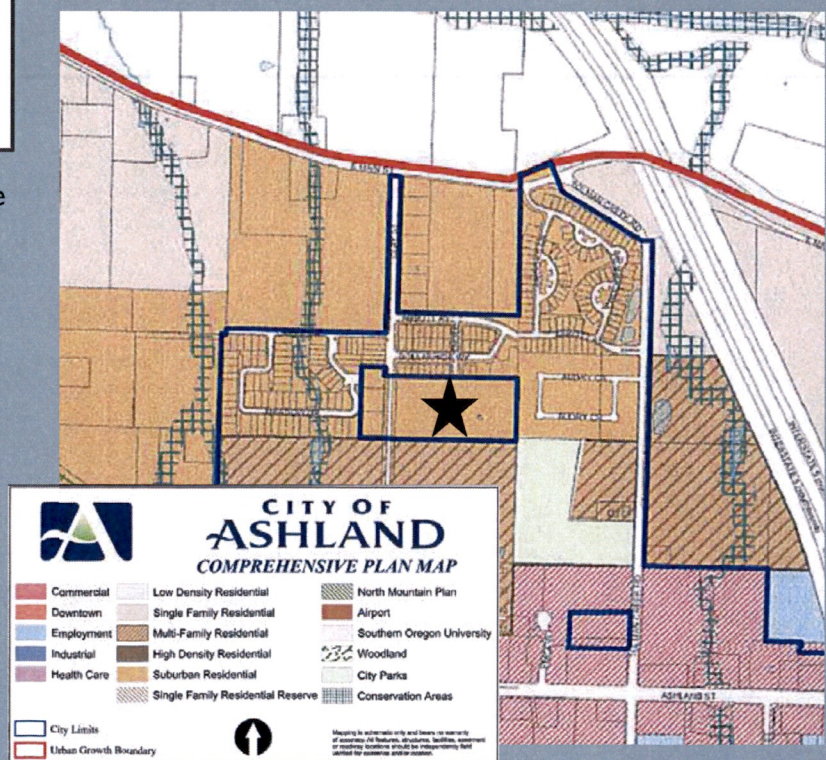
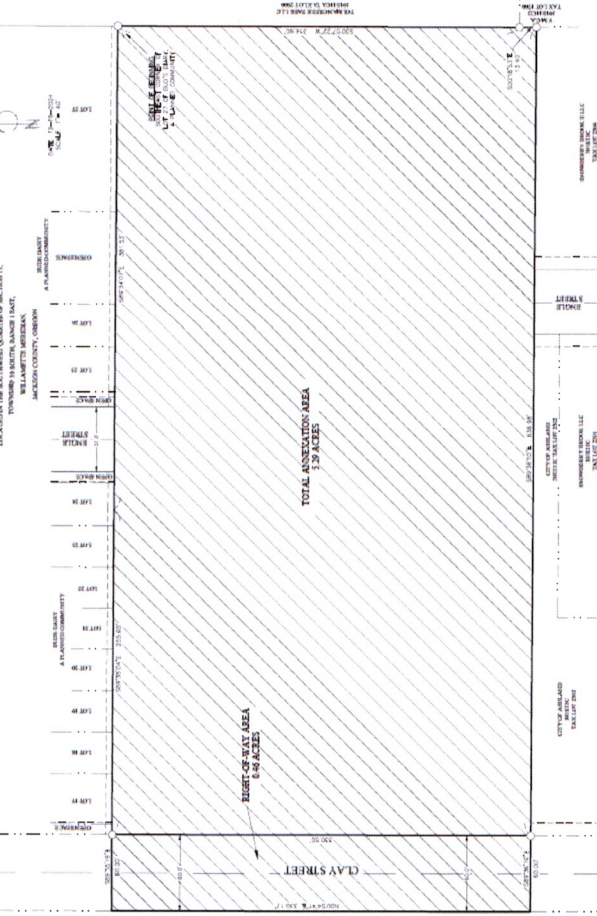


EXHIBIT — ANNEXATION EXHIBIT MAP LOCATED IN THE SOUTHERN QUARTER OF SECTION 11, TOWNSHIP 14 NORTH, RANGE 14 EAST, JACKSON COUNTY, OREGON

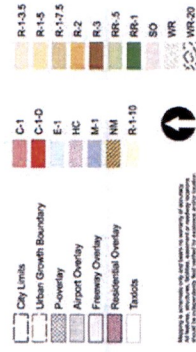


TERRASURVEY, INC.
PROFESSIONAL LAND SURVEYORS
2000 NORTH STREET
ASTORIA, OREGON 97103
(503) 325-8474
terras@terra-inc.com
JAN 10 10:00 AM

ALL RIGHTS RESERVED. NO PART OF THIS MAP MAY BE REPRODUCED OR TRANSMITTED IN ANY FORM OR BY ANY MEANS, ELECTRONIC OR MECHANICAL, WITHOUT PERMISSION IN WRITING FROM TERRASURVEY, INC.

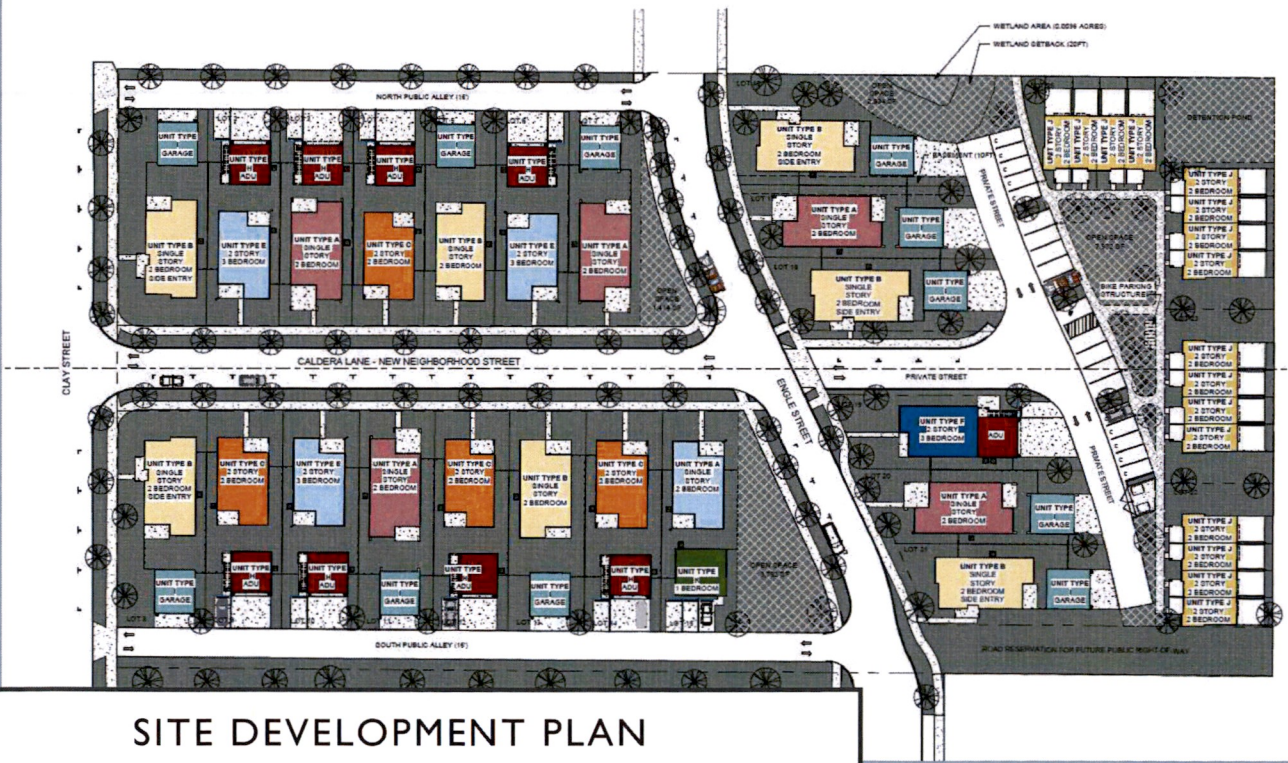
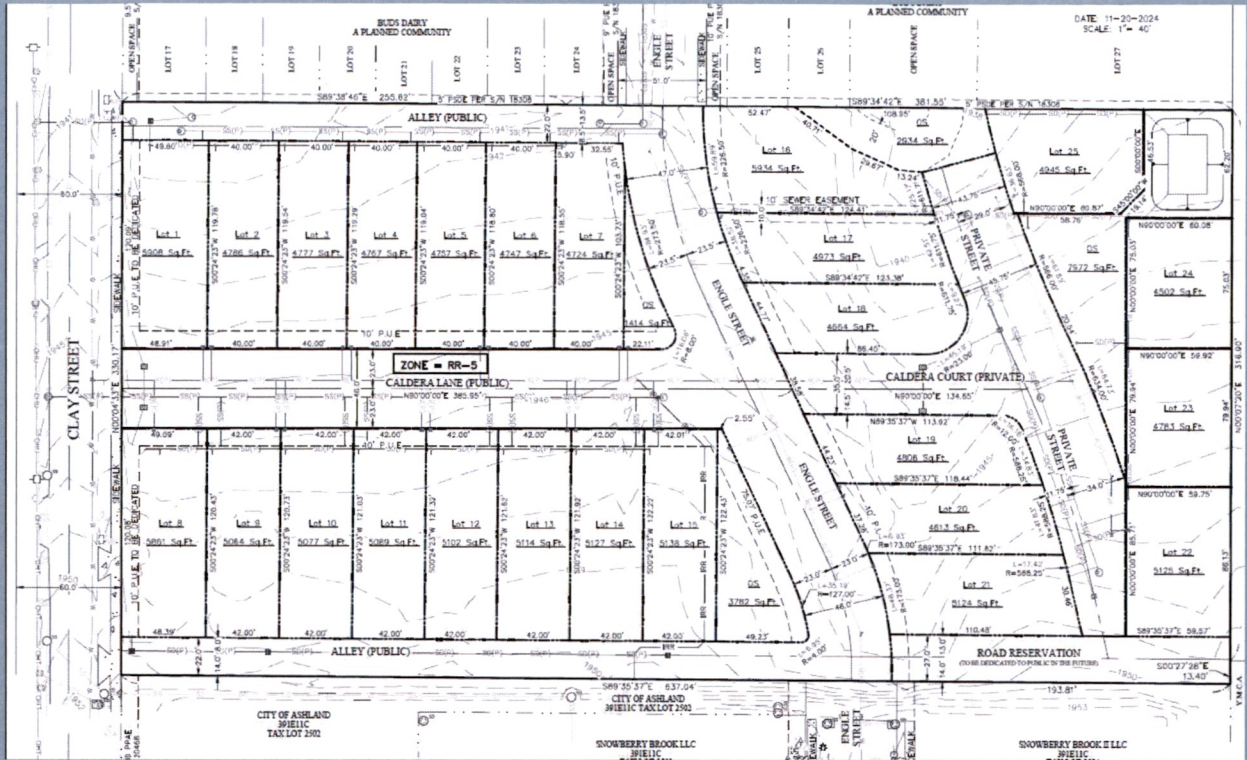
PROPOSED ZONING

Zoning Map

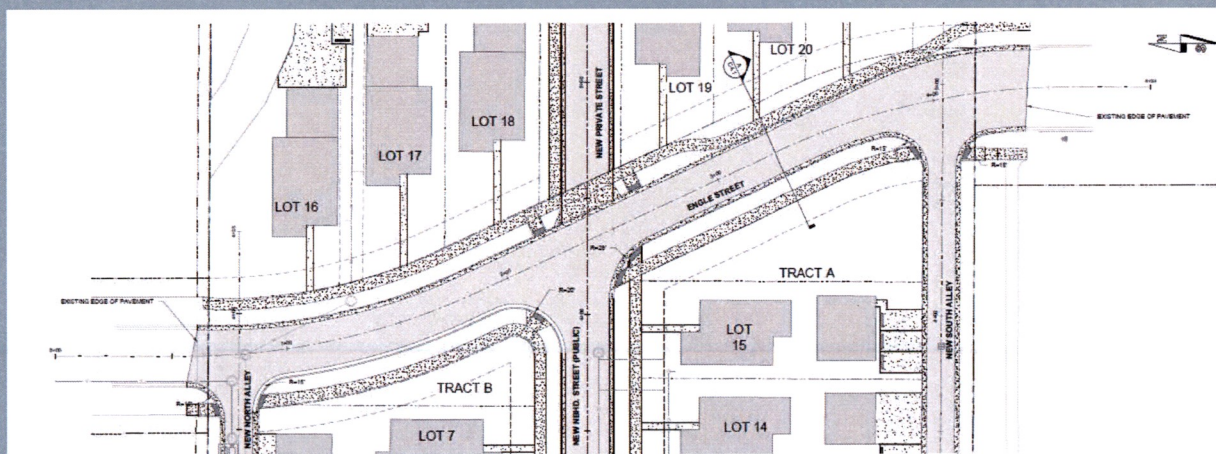
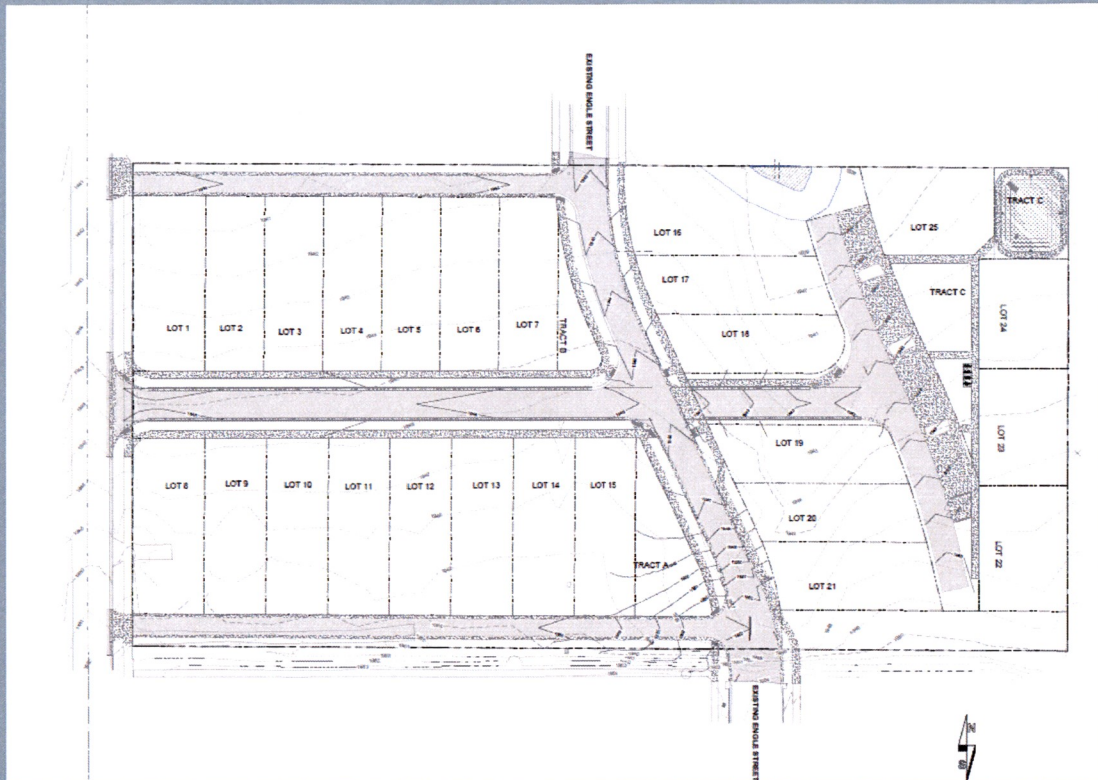


Map is a composite of various maps and is not to be used for any other purpose than as a guide. The map is not to be used for any other purpose than as a guide. The map is not to be used for any other purpose than as a guide.

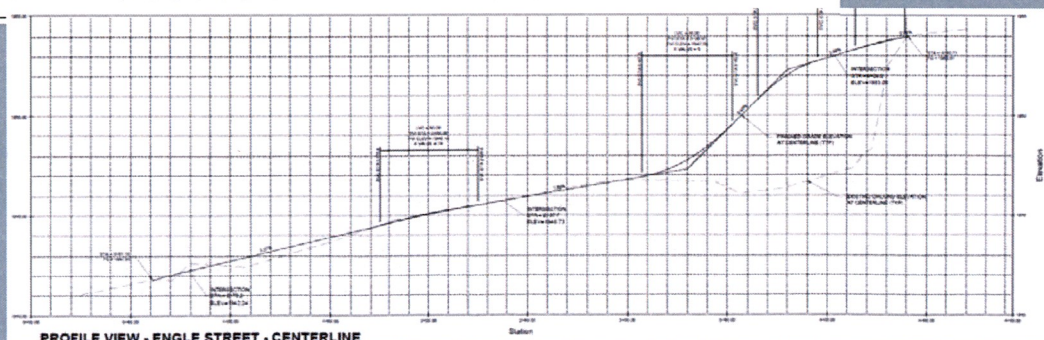




SITE DEVELOPMENT PLAN



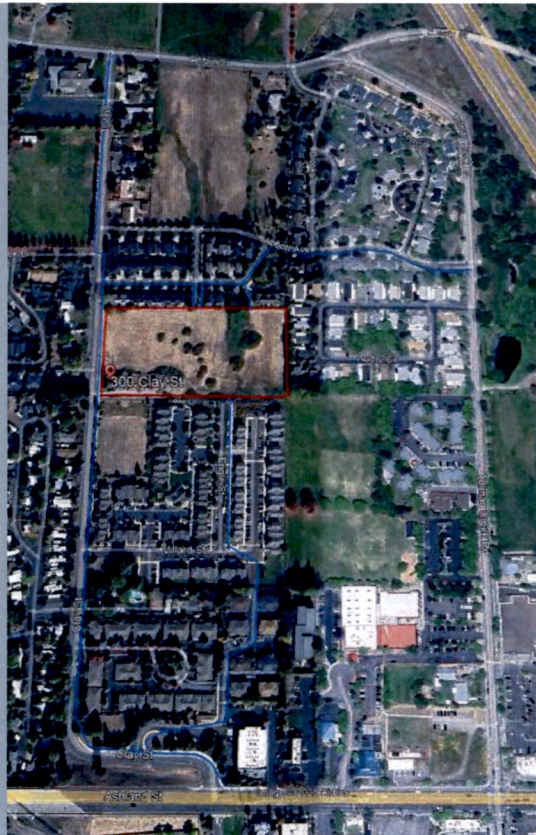
PLAN VIEW - ENGLE STREET



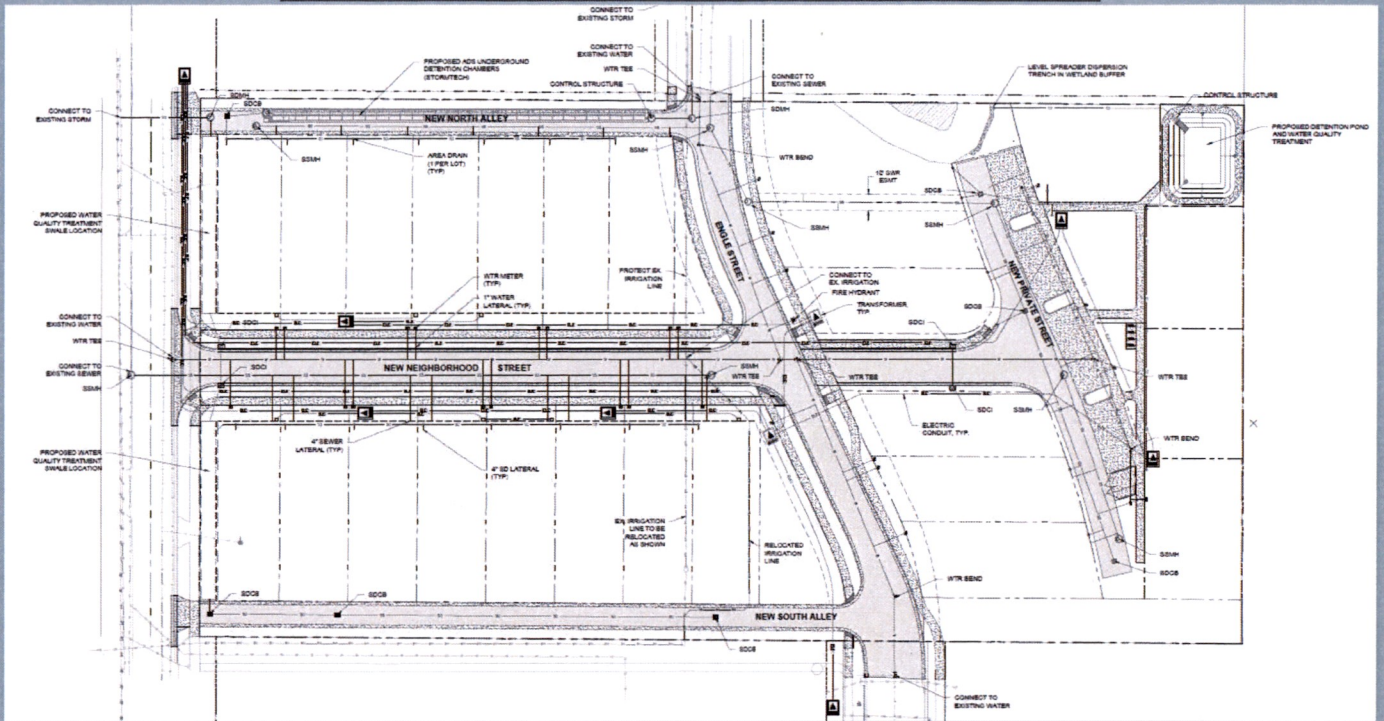
PROFILE VIEW - ENGLE STREET - CENTERLINE

TRIP GENERATION ASSESSMENT

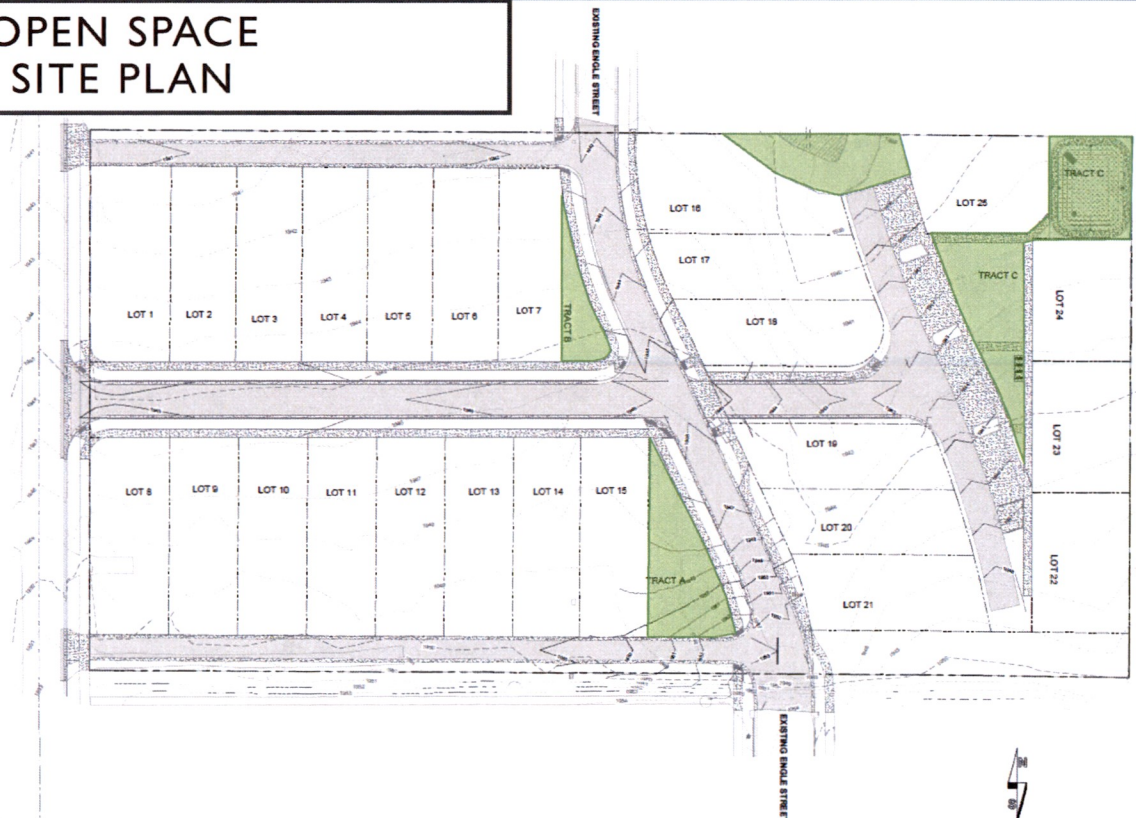
- Due to the limited number of Peak Hour vehicle trips, a Transportation Impact Analysis is not required per Oregon Department of Transportation standards, City of Ashland standards nor Jackson County Standards.
- 24 AM Peak Hour trips and 31 PM Peak Hour trips with multiple dispersal points (Engle St. North to Abbot, then East to Tolman or West to Clay, Clay north to East Main and Clay south to Ashland Street).
- Clay Street is a Neighborhood Collector has a typical average daily trips for between 1,500 and 5,000 average daily trips.
- According to the Transportation Impact Analysis for a recent project in the vicinity (East Main Street Park) there were 1,500 vehicle trips on Clay Street at Abbott Avenue.



PUBLIC INFRASTRUCTURE



OPEN SPACE SITE PLAN



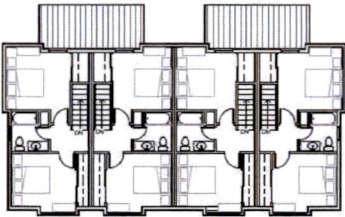
DETACHED RESIDENTIAL DWELLINGS



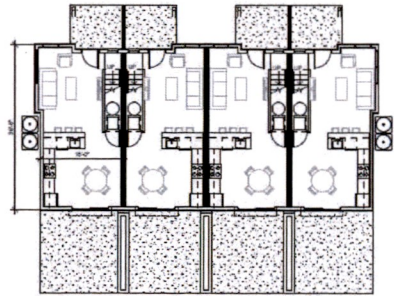
MULTI-FAMILY DWELLINGS



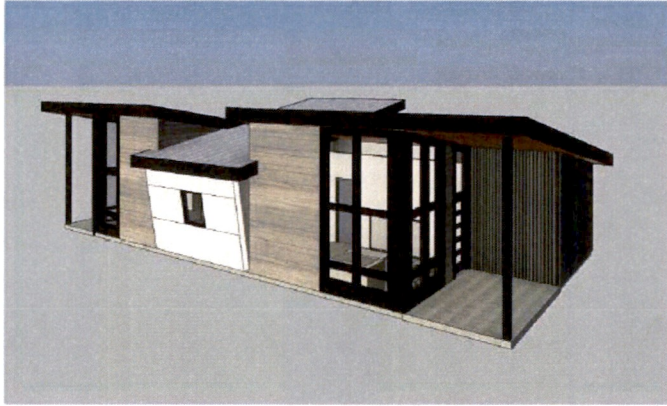
PERSPECTIVE ③



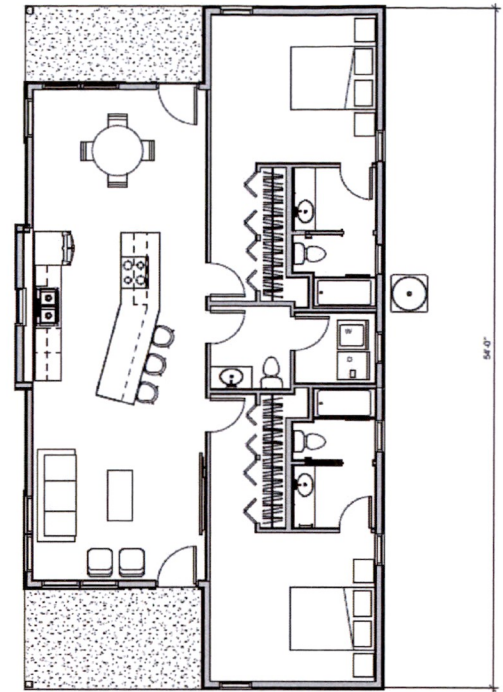
PLAN - LEVEL 2 ②
432 S.F. PER END UNIT
425 S.F. PER MID UNIT
1/8" = 1'-0"



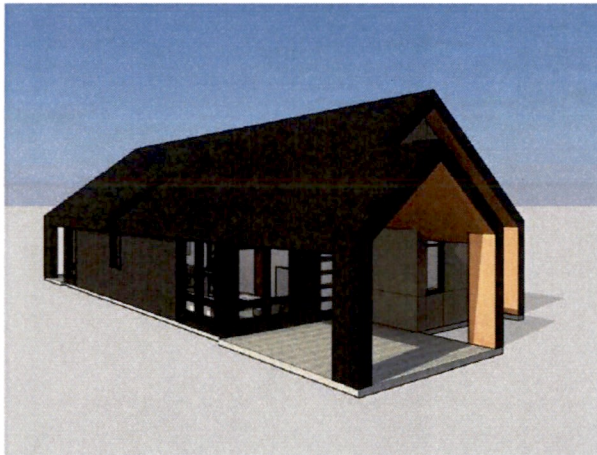
PLAN - LEVEL 1 ①
454 S.F. PER END UNIT
441 S.F. PER MID UNIT
1/8" = 1'-0"



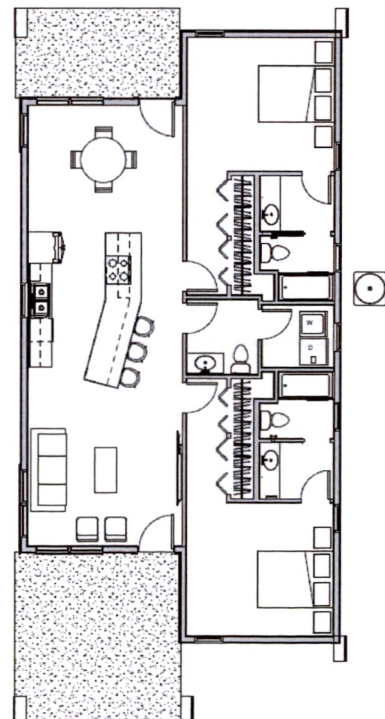
PERSPECTIVE ②



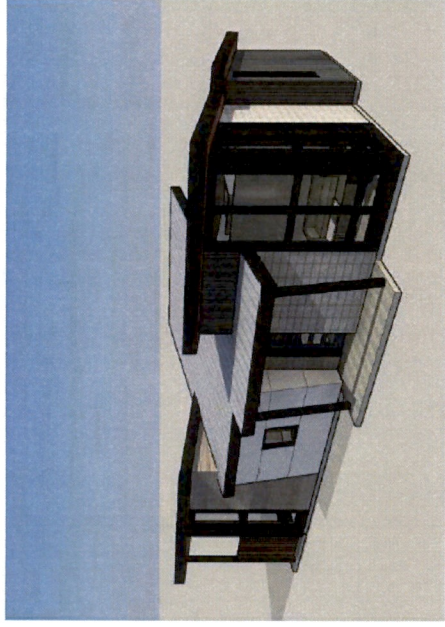
FLOOR PLAN - LEVEL 1 ①
1,316 S.F. 1/4" = 1'-0"



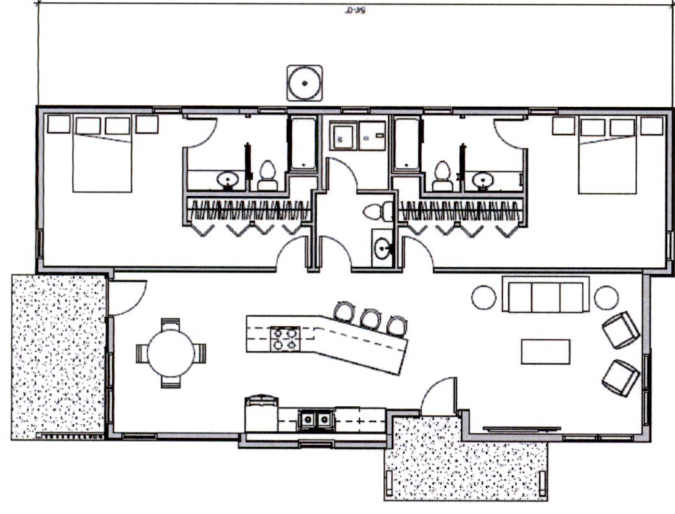
PERSPECTIVE ②



FLOOR PLAN - LEVEL 1 ①
1,316 S.F. 1/4" = 1'-0"



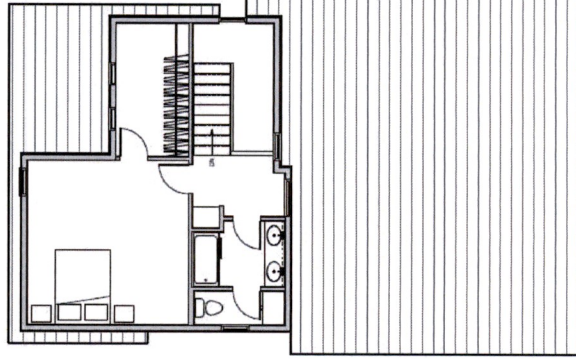
PERSPECTIVE 2



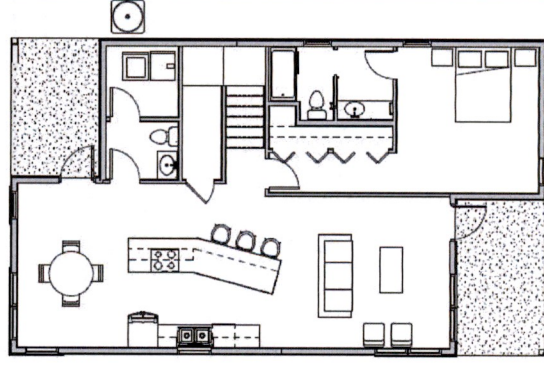
FLOOR PLAN - LEVEL 1
1/4" = 1'-0"



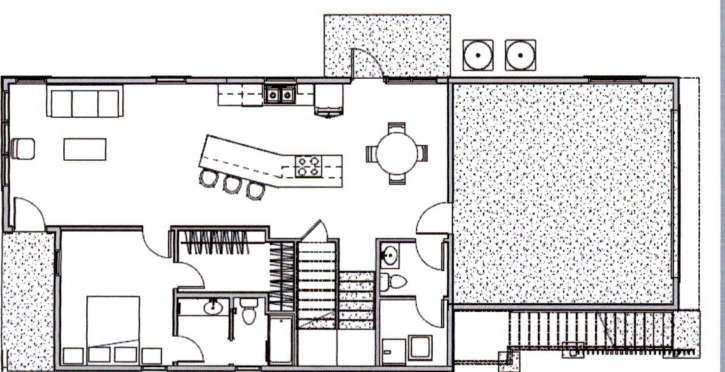
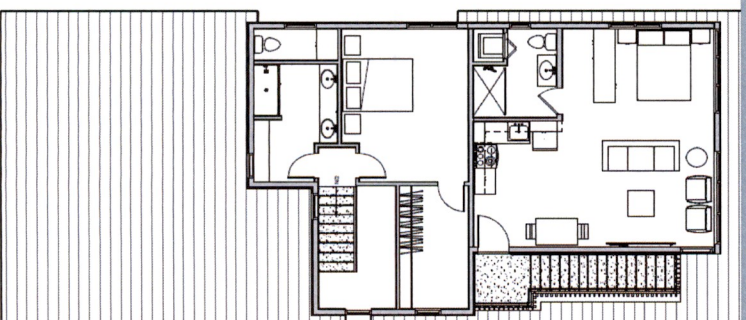
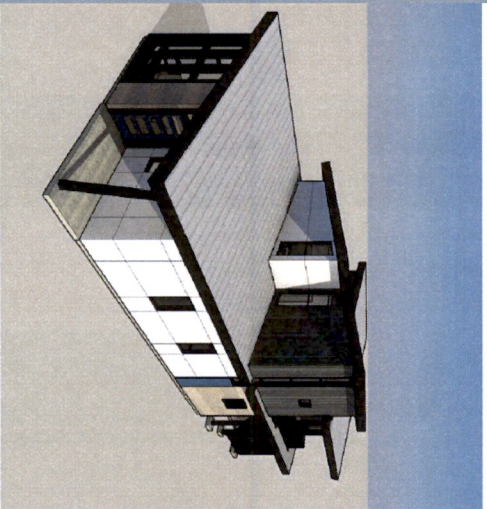
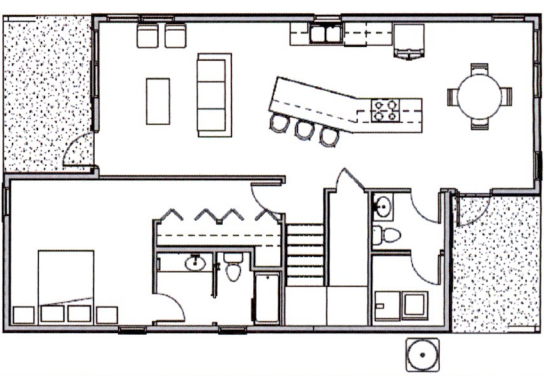
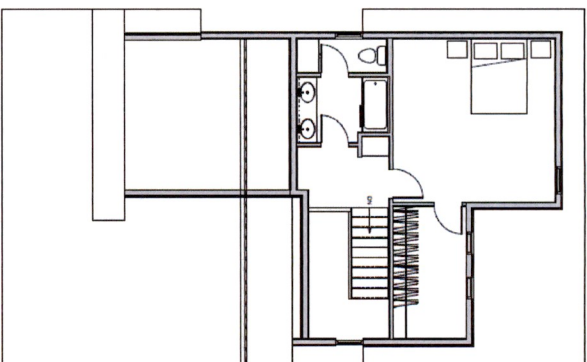
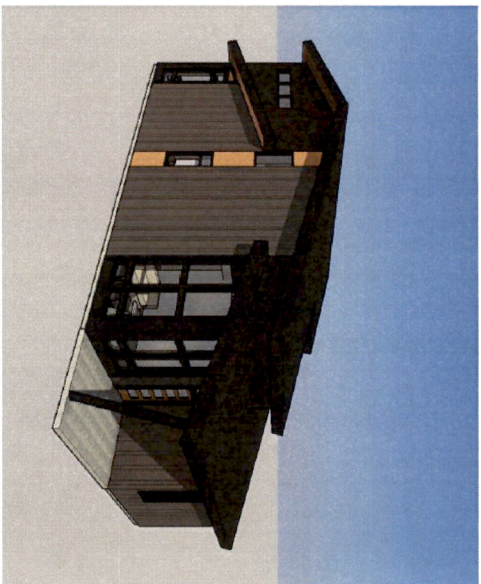
PERSPECTIVE 3

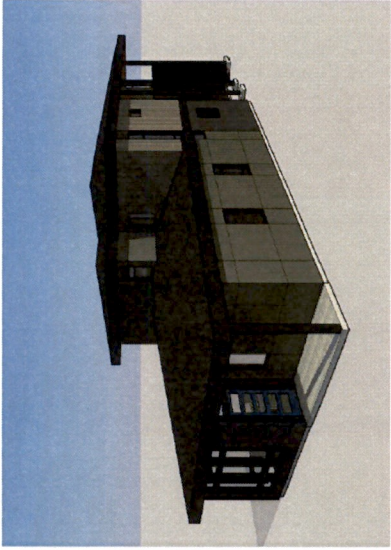


FLOOR PLAN - LEVEL 2
1/4" = 1'-0"

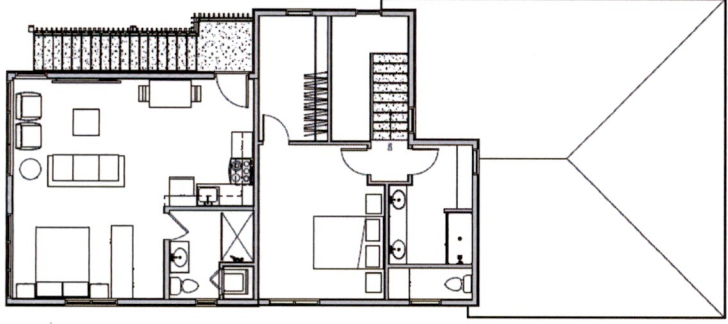


FLOOR PLAN - LEVEL 1
1/4" = 1'-0"

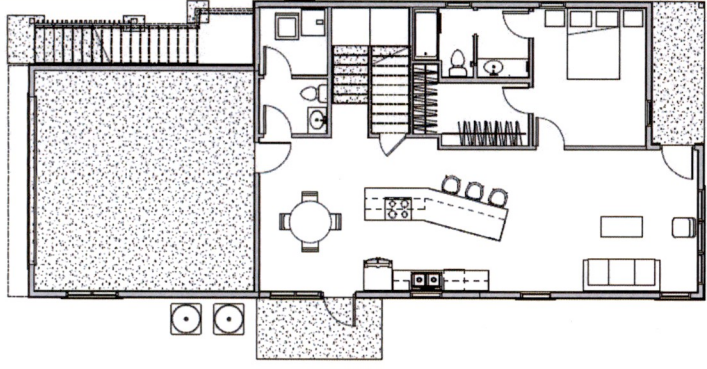




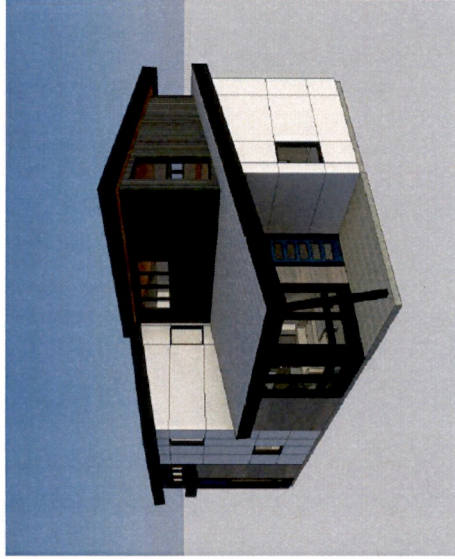
PERSPECTIVE ③



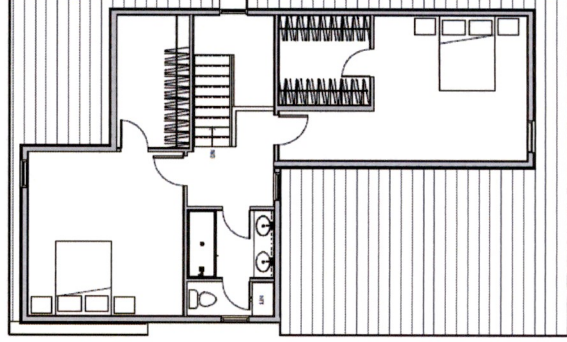
FLOOR PLAN - LEVEL 2 ②



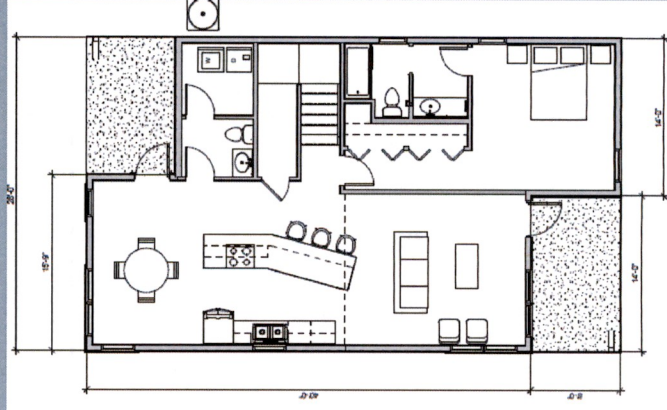
FLOOR PLAN - LEVEL 1 ①



PERSPECTIVE ③



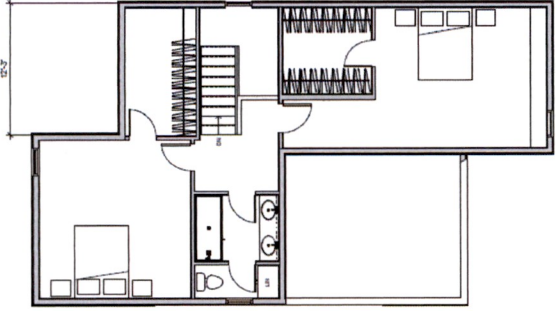
PLAN - LEVEL 2 ②



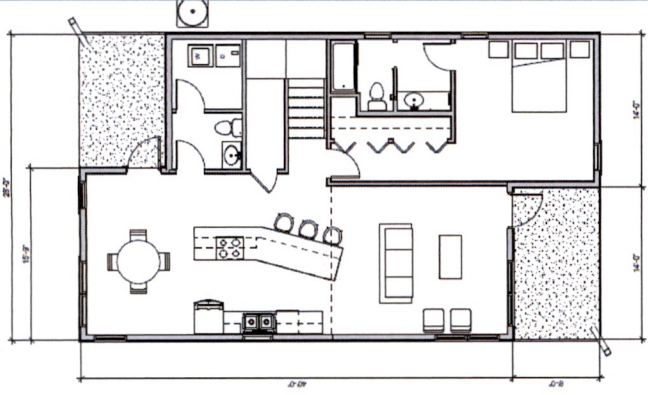
PLAN - LEVEL 1 ①



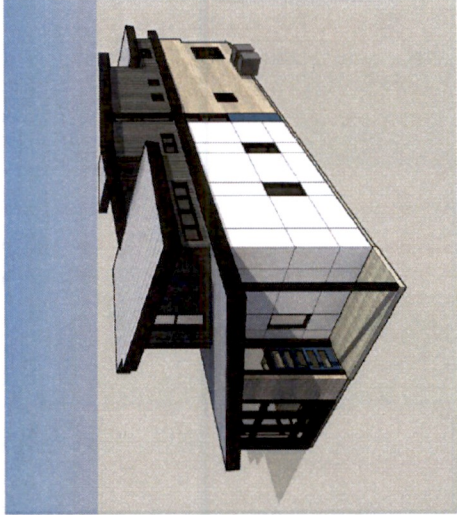
PERSPECTIVE 3



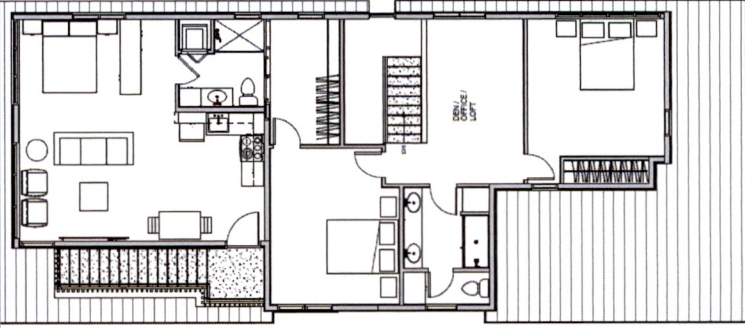
PLAN - LEVEL 2
14'-11 1/2" x 12'-2"



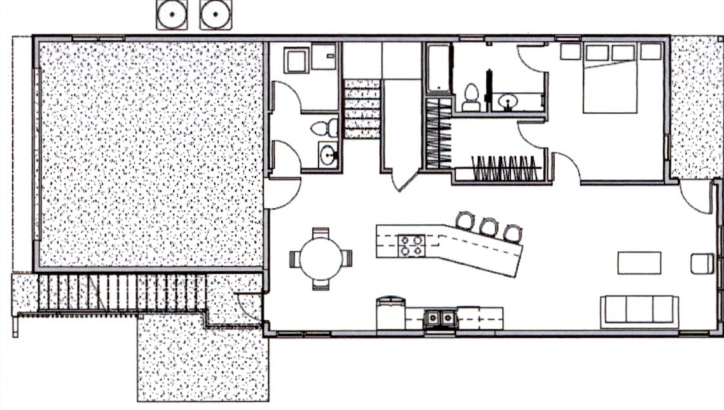
PLAN - LEVEL 1
18'-10" x 32'-2"



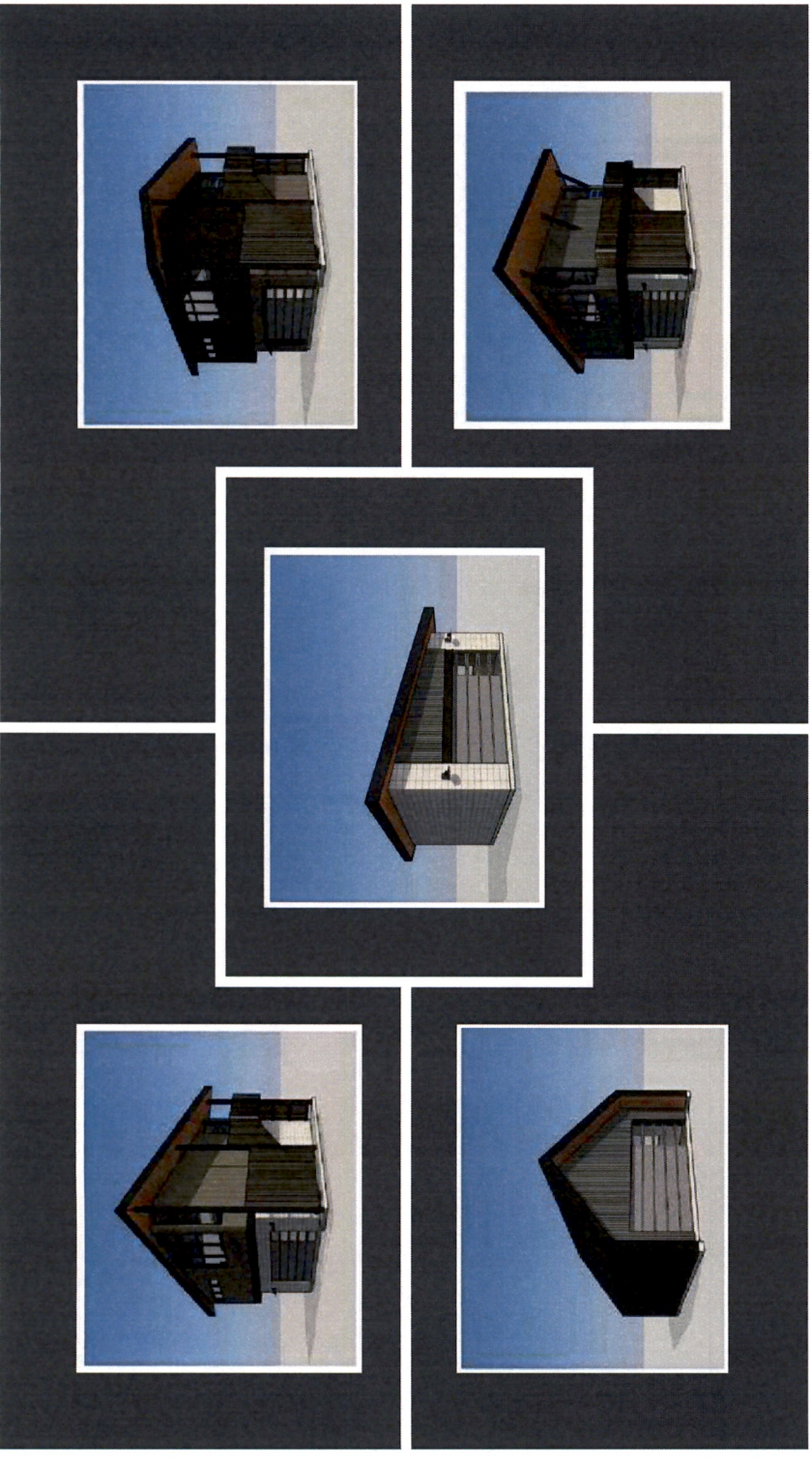
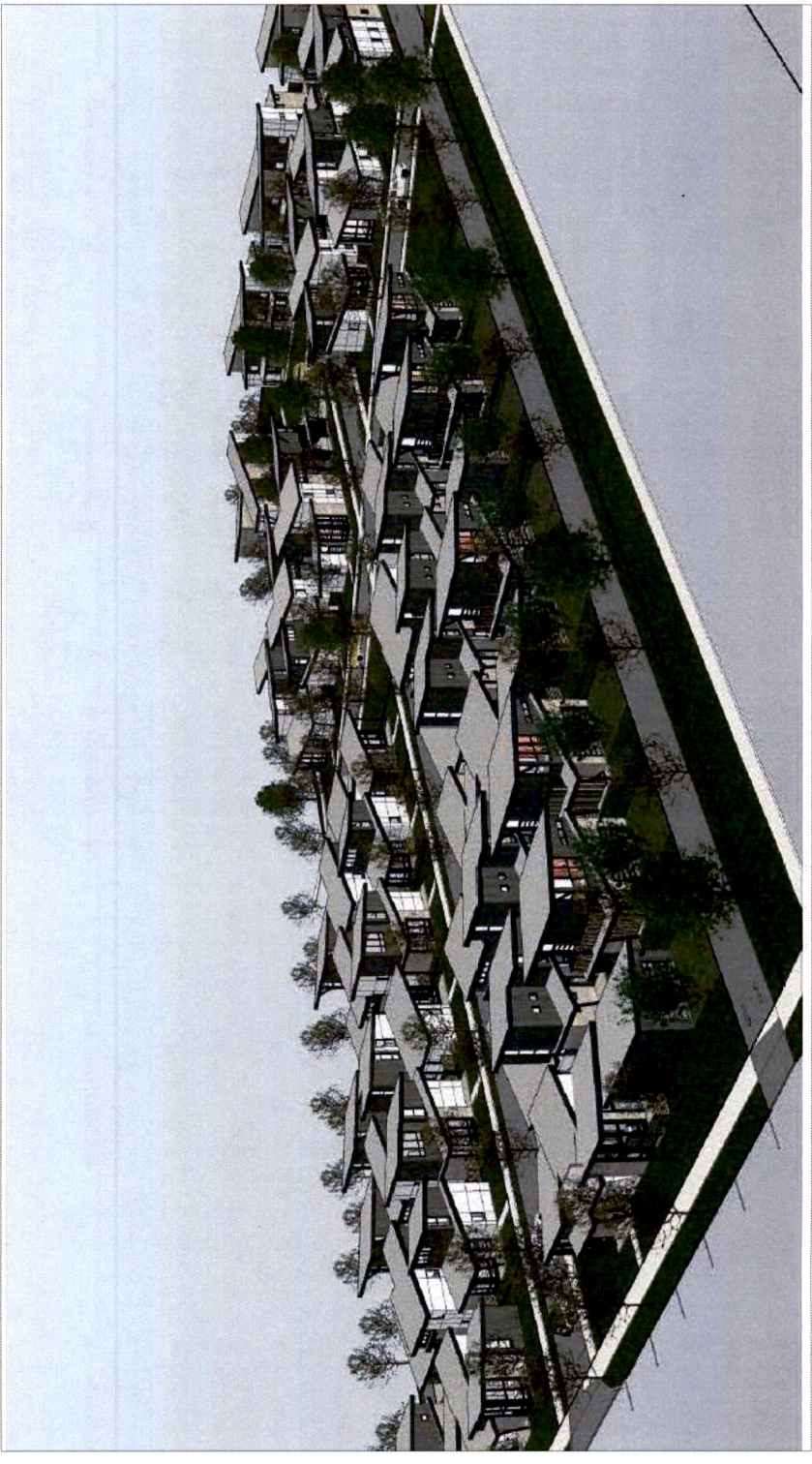
PERSPECTIVE 3



FLOOR PLAN - LEVEL 2
14'-11 1/2" x 12'-2"



FLOOR PLAN - LEVEL 1
18'-10" x 32'-2"



ZONING INFORMATION

BASE ZONE: R-1.5.C (RESIDENTIAL - SUBURBAN)

OVERLAY ZONES:

SPECIAL DISTRICTS:

MAP ATAX LOT: 3611.1 CR - 1107

ACERAGE: 4.8 ACRES (208,386 SF)

LEGEND - SITE PLAN



AUTOMOBILE PARKING

ON-STREET PARKING = 51 SPACES
OFF-STREET PARKING = 57 SPACES
OFF-STREET GARAGE PARKING = 40 SPACES
TOTAL = 148 SPACES

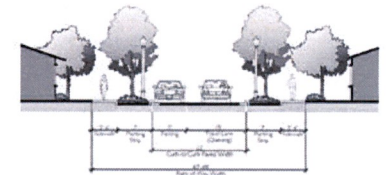
SITE AREA

SITE AREA = 208,386 SF

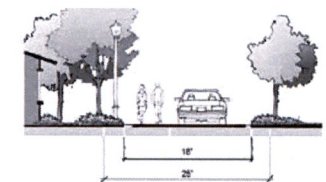
OPEN SPACE

2,304 SF
1,818 SF
3,750 SF
7,872 SF
TOTAL: 16,744 SF
16,744 / 208,386 = 7.77%

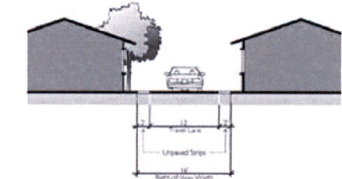
Neighborhood Street - Figure 18.4.6.040 G.4 b



Shared Street - Figure 18.4.6.040 G.8



Alley - Figure 18.4.6.040 G.6



SITE PLAN & ZONING SUMMARY

A0.1



SITE - PLAN

SCALE: 1" = 30'-0" (24 X 36)

SCALE: 1" = 60'-0" (11 X 17)



ksw
ARCHITECTS

300 CLAY STREET

CONCEPT DESIGN
2/11/2025



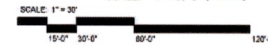
WETLAND AREA (6.088 ACRES)

WETLAND SETBACK (20FT)

SITE PLAN ①

SCALE: 1" = 30'-0" (24 X 36)

SCALE: 1" = 60'-0" (11 X 17)



ZONING INFORMATION

BASE ZONE: R-1-3.5 (RESIDENTIAL - SUBURBAN)

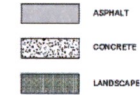
OVERLAY ZONES:

SPECIAL DISTRICTS:

MAP & TAX LOT: 381E11CS - 1100

ACERAGE: 4.8 ACRES (208,088 SF)

LEGEND - SITE PLAN



AUTOMOBILE PARKING

ON-STREET PARKING - 31 SPACES
OFF-STREET SURFACE PARKING - 52 SPACES
OFF-STREET GARAGE PARKING - 40 SPACES
TOTAL - 143 SPACES

SITE AREA

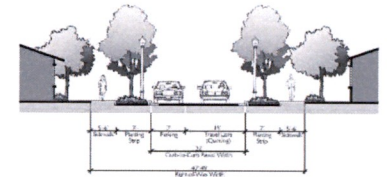
SITE AREA = 208,088 SF

OPEN SPACE

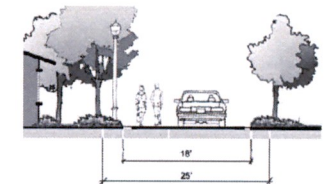
2,934 SF
1,414 SF
3,782 SF
2,222 SF
TOTAL
10,352 SF

10,352 / 208,088 = 0.07 = 7.7%

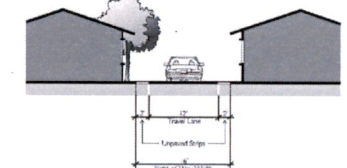
Neighborhood Street - Figure 18.4.6.040 G.4.b



Shared Street - Figure 18.4.6.040 G.8



Alley - Figure 18.4.6.040 G.6



SITE PLAN & ZONING SUMMARY

A0.1

ksw
ARCHITECTS

300 CLAY STREET

CONCEPT DESIGN

2/11/2023

Ordinance 3257

Revision to AMC 9.04 Weeds and Noxious Vegetation

Revisions

9.04.005 Definitions

B. Fire Chief: the City of Ashland Fire Chief or ~~his/her~~ their authorized designee.



Ordinance 3257

Revision to AMC 9.04 Weeds and Noxious Vegetation

Revisions

9.04.005 Definitions

G. Summer season: between May ~~15 1st~~ and ~~September 30~~ October 15th of any year, or the end of fire season as declared by the Oregon Department of Forestry, whichever is later.



Ordinance 3257

Revision to AMC 9.04 Weeds and Noxious Vegetation

Revisions

9.04.020 Responsibility of Owner – Removal of Weeds

The owner of any lot or parcel of land within the limits of the City of Ashland shall cut and/or remove weeds growing thereon, and on adjacent and abutting rights-of-way, between May ~~15th~~ 1st and June ~~15th~~ 1st of each year. It shall be the duty of an owner to continue to cut and remove the weeds throughout the summer season, or any other time of year when deemed a fire, health, or traffic hazard. (Ord. 3159 § 1, amended, 09/18/2018; Ord. 3009, amended, 04/20/2010)



Ordinance 3257

Revision to AMC 9.04 Weeds and Noxious Vegetation

Revisions

9.04.040 Notice to Abate - Contents

In case of failure or neglect of any such agent, owner or occupant to cut weeds and grass and shrubbery as herein provided, the ~~City Recorder~~ Code Compliance Officer shall cause to be served on such agent, owner, and/or occupant a notice, describing the property with convenient certainty by its legal description or by the street number of the house, requiring such owner or agent and/or occupant to cut said weeds, grass, and shrubbery within ten (10) days from the service thereof, or that the City will require the same to be done, and the cost thereof charged as a lien against said property. (Ord. 3159 § 1, amended, 09/18/2018; Ord. 1141 § 4, amended, 1951)



Ordinance 3257

Revision to AMC 9.04 Weeds and Noxious Vegetation

Revisions

9.04.050 Notice to Abate – Service – Removal by City – Lien

....Fire Chief (or authorized designee) shall cause the same to be done and shall file with the ~~Council~~ City Recorder and Finance Department a verified itemized statement of the expenditure occasioned thereby, and the Recorder shall cause notice to be served upon the owner, agent, or occupant in the manner hereinbefore described, such statement will be considered...



Ordinance 3257

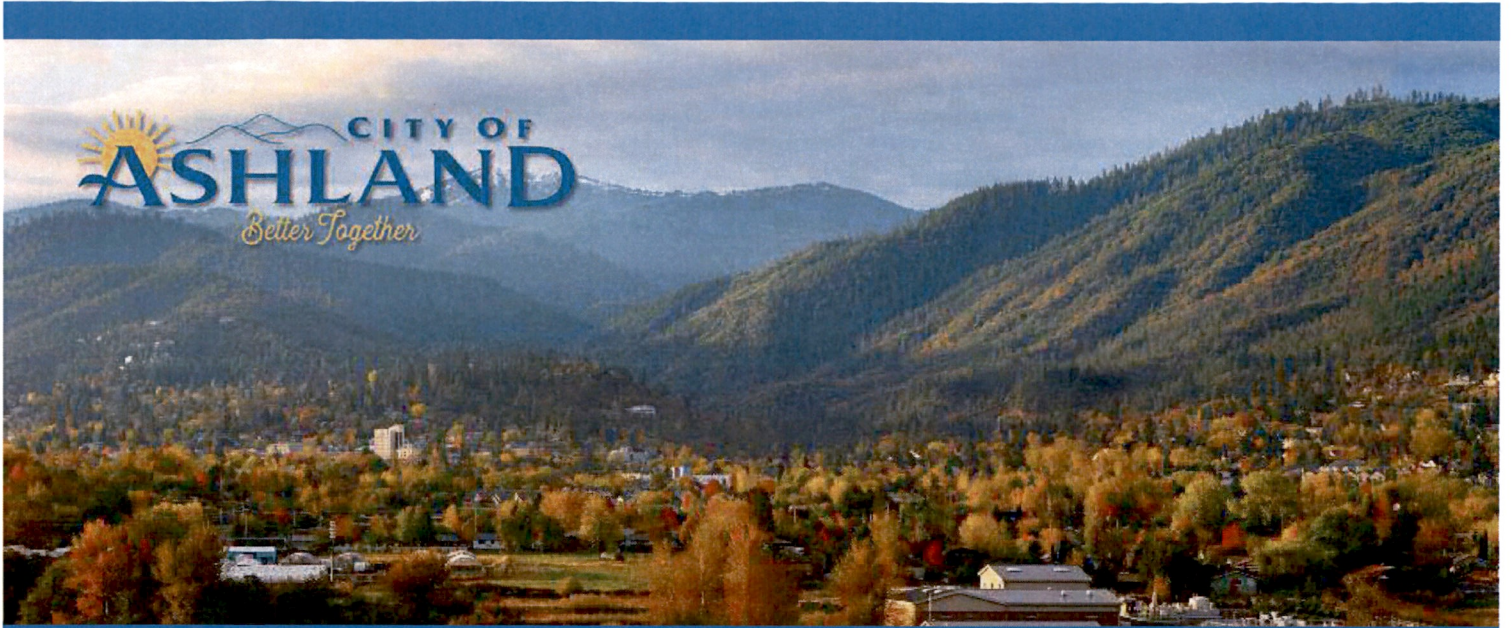
Revision to AMC 9.04 Weeds and Noxious Vegetation

Revisions

9.04.050 Notice to Abate – Service – Removal by City – Lien

...determined by the ~~Council~~ City Recorder and a lien declared upon the property involved;
Appeals shall be filed with the municipal court no more than 10 days following the placement of said lien, in accordance with AMC 2.30, the time of which meeting shall be specified in the notice, more than ten (10) days from the giving of the same, and the Council shall at such meeting hear any objections to such statement, and by ordinance determine the correctness of the same, and declare such corrected amount a lien upon the property benefitted and instruct the Recorder to enter the same upon the City docket of liens in the same manner and with the same effect that street improvement liens and sewer liens are entered, and said lien shall have the same force and effect as such street improvement and sewer liens, and shall be certified to the county assessor in the same manner.





Thank you



Capital Improvement Plan: Adoption

Ashland City Council Meeting | April 2, 2025

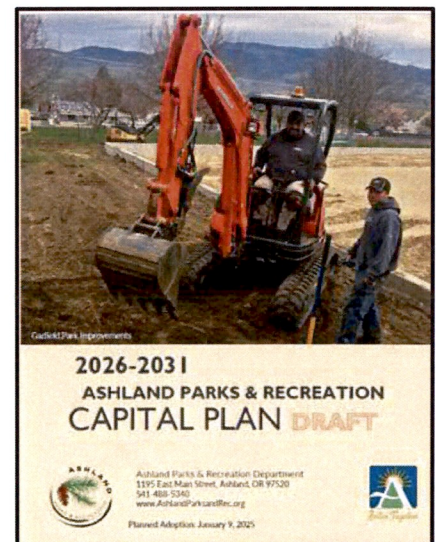


CAPITAL IMPROVEMENT PLAN

2026-2031 CIP

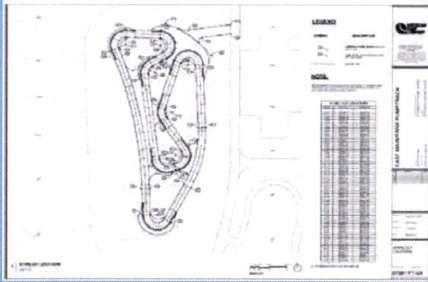
Acknowledgment

- Rachel Dials, Deputy Director
- Kevin Caldwell, Parks Superintendent
- Bill Miller, Parks Supervisor
- Wes Casale, Parks Supervisor
- Jason Minica, Parks Supervisor
- Brian Weaver, Golf Manager
- Brandon Terry, Senior Administrative Analyst



Capital Budget

Biennial budget for capital projects



Capital Program

Four year plan beyond capital budget



3

Project Types

**Preventative
Maintenance**

**Major
Maintenance**

**Park
Enhancements**

Planning

**Land
Acquisitions**

**Vehicles &
Equipment**

CAPITAL IMPROVEMENT PLAN



4



Process

1. **System Inventory & Project Scoring**
 1. September to November 2024
2. **Presentation of Draft CIP**
 1. 11/13/2024
3. **Public Comment Period**
 1. 30 days online (11/15-12/15 2024)
4. **Public Testimony**
 1. December 7, 2024 APRC Meeting
5. **Final CIP Drafting**
 1. After public comment period ends
6. **Review and Adoption by APRC**
 1. January 8, 2025 APRC Meeting
7. **Review and Adoption by City Council**
 1. April 2, 2025 City Council Meeting



Identified Need

Total by Category - Identified Need	
Preventative Maintenance	\$ 1,465,040
Major Maintenance	\$ 21,050,310
Park Enhancements	\$ 13,186,000
Planning	\$ 407,000
Acquisitions	\$ 14,339,920
Vehicles / Equipment	\$ 303,000
Total Deferred/Capital Need	\$ 50,751,270



CIP – Budget

Ashland Parks & Recreation Department - Capital Improvement Program			
Category		FY 26	FY 27
Annual Totals by Category			
Preventative Maintenance		\$ 275,000	\$ 275,000
Major Maintenance		\$ 1,800,000	\$ 525,000
Park Enhancements		\$ 1,900,000	\$ 750,000
Planning		\$ 75,000	\$ 10,000
Acquisitions		\$ 250,000	\$ 250,000
Vehicles / Equipment		\$ 118,000	\$ -
Annual CIP		\$ 4,418,000	\$ 1,810,000
Total by Category - Invested			
Preventative Maintenance	\$ 1,465,040		
Major Maintenance	\$ 21,050,310		
Park Enhancements	\$ 13,186,000		
Planning	\$ 407,000		
Acquisitions	\$ 14,339,920		
Vehicles / Equipment	\$ 303,000		
Total Deferred/Capital Need	\$ 50,751,270		

The FY 26 through FY 31 Parks Capital Improvement Program projects are scheduled based on funding. Parks, with citizen input, record

Category
Annual Totals by Category
Preventative Maintenance
Major Maintenance
Park Enhancements
Planning
Acquisitions
Vehicles / Equipment



Key Projects

Preventative Maintenance

- Pavement Preservation Projects
- Hazard Trees
- Building & Facilities

Annual Allocation

Major Maintenance

- Hunter Park – Tennis Courts Rehabilitation
- Lithia Park – Butler-Perozzi Fountain Restoration
- Irrigation Controllers
- ADA Improvements
- Siskiyou Mountain Trail re-route





Key Projects

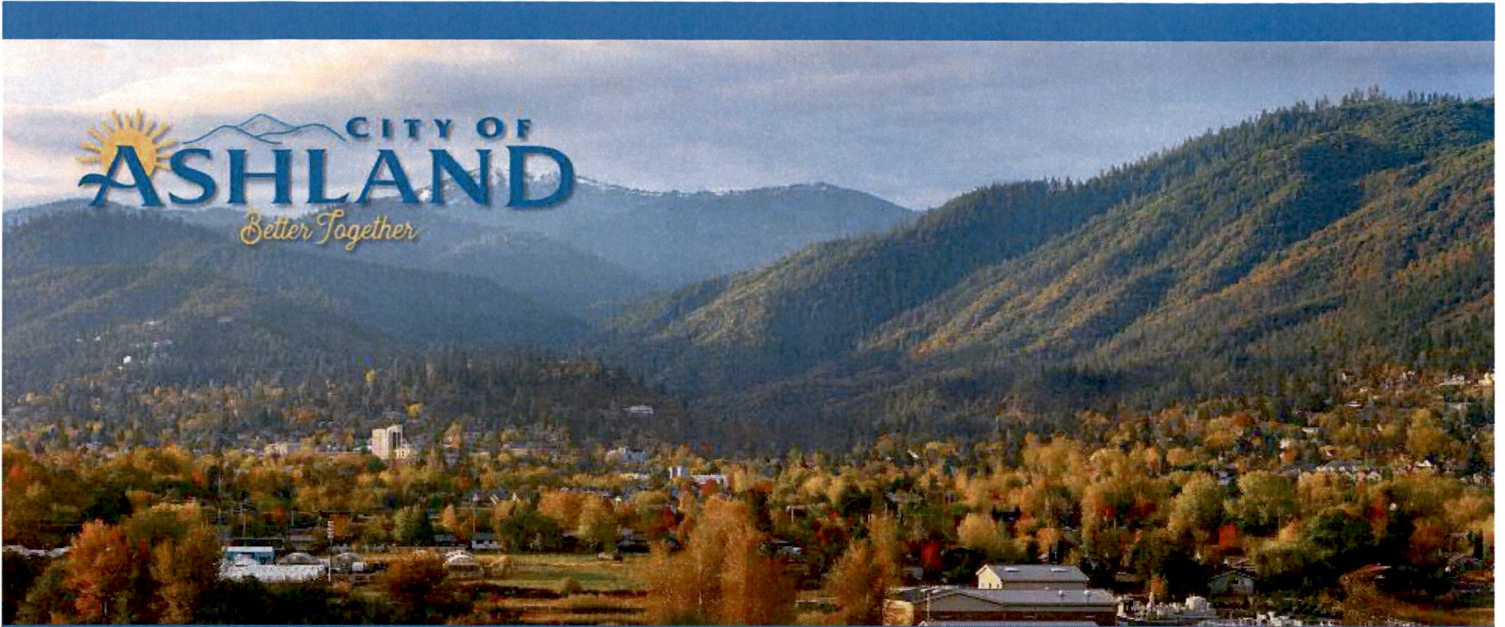
Park Enhancements

- East Main – Phase I

Planning

- Parks, Recreation, Open space & Seniors Plan





City Council Meeting Business Meeting

Capital Improvement Program 2025-2027

April 1, 2025

XII. New Business

2025-2027 Capital Improvement Plan Adoption & 2028-2031 Lookahead

- Capital Planning "The Roadmap" –Master Plans & Facility Plans
 - Identify System Needs – 20 Year Window
 - Define Level of Service Goals
 - Prioritize – Regulatory, Life Cycle, Deficiency, Capacity
 - Reduce Risk and Increase Resiliency
- Update every 7-10 years
 - Include Council Goals and Priorities
 - Assess Regulatory Changes
 - Assess Changes in Growth and Development
 - Financial Analysis
- Evaluate and Make Appropriate Changes Every Budget Cycle
 - Layer Project Priorities
 - Assess Utility Components with Street Improvements



2025-2027 Capital Improvement Plan Adoption & 2028-2031 Lookahead

- Capital Program 2-year, 6-year
- Budgeting – 2025/27 Budget Biennium
 - 2-year appropriation; forecast spending
- Distinct Council Project Approvals
 - Master Plans
 - CIP Adoption
 - Budget Adoption
 - Rate Analysis & Project Funding
 - Feasibility Studies
 - Preliminary Engineering
 - Final Engineering
 - Construction & Construction Administration



2025-2027 Capital Improvement Plan Adoption

Project Narratives

- Project Description
- Project Cost & Funding
- Project Timing & Duration
- 2 – Year Narrative Book
 - 2/6 year spreadsheets

Street Fund - Roadway

Project Name: Clay Street - Faith Avenue to Siskiyou Boulevard Proj #: 2020-09
 Total Project Cost: Two Year Cost \$2,916,211 (Total Project \$7,190,217) Duration: Multiple years

	FY26	FY27
Expenses:		
Design	\$1,711,211	\$1,711,211
Construction		
Revenues:		
Fees	\$175,741	\$175,741
SDCs		
Grant	\$1,535,469	\$1,535,469
Other		

Explain "Other": Funded by a Rogue Valley Metropolitan Organization Grant with Jackson County providing a percentage of the total match as part of the jurisdictional transfer agreement.

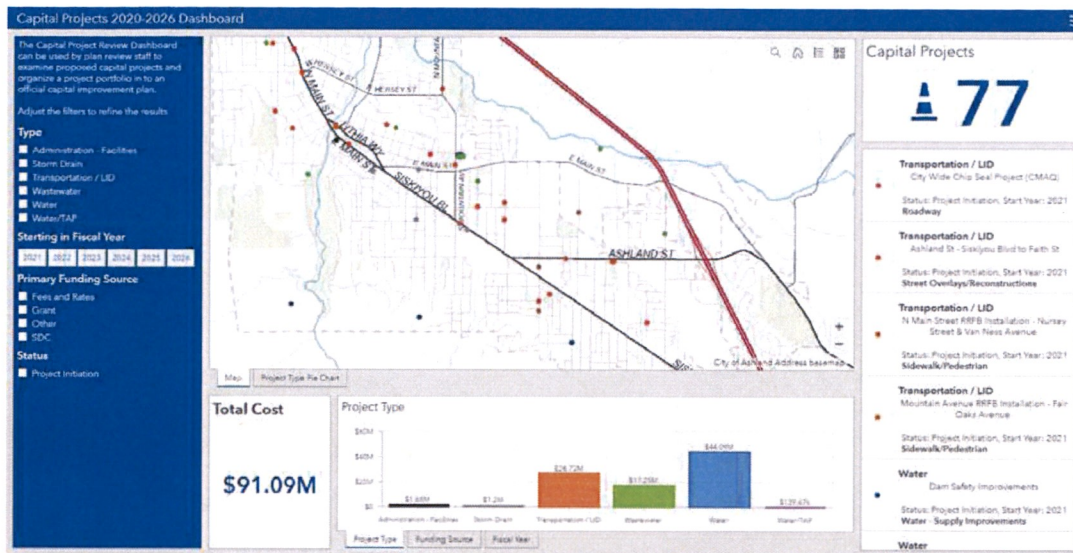
Anticipated Long Term Expenses: Project is grant funded with Jackson County providing a portion of the required match and the City providing the remaining. Additional grant funding may need to be requested once the initial project development, right of way acquisition and design phases have been completed. After completion the improvement will become part of the street fund and costs will include overlay's as required for a pavement preservation program.

Description: Existing Clay St. from Faith Ave. to Siskiyou Blvd. is nominally 19-feet wide road with no bike or ped facilities. The street serves low, medium and high-density housing, a city park and a private elementary school, and connects the neighborhood to Ashland St. and Siskiyou Blvd. The purpose of the project is to add bike and pedestrian facilities with curb, gutter, sidewalk, and underground drainage to facilitate the addition of the bike and pedestrian facilities. Per the Ashland TSP, the bike facility will be a bike boulevard, a shared lane with a speed reduction to 20 MPH. The existing street will also be improved to match the new facilities.



2025-2027 Capital Improvement Plan Adoption

Capital Dashboard



2025-2027 Capital Improvement Plan Adoption

Critical Projects

Water

- Water Treatment Plant Project
- Dam Safety Project
- East and West Forks Transmission Line

Wastewater

- Wastewater Headworks

Transportation

- North Mountain Rehabilitation
- Oak Street Rehabilitation
- Clay Street Improvements

Planning Efforts

- Safe Streets For All Action Plan
- Transportation System Plan Update
- Central Ashland Bike Path Feasibility Study



2025-2027 Capital Improvement Plan Adoption

Next Steps

- Move through budget adoption process
- Begin project implementation
- Continue with projects underway



2025-2027 Capital Improvement Plan Adoption

Potential Motion

I move to accept the two (2) year Capital Improvement Plan with the six-year overview.



Thank you

