



Budget Committee Meeting Agenda

ASHLAND GENERAL

CITIZEN'S BUDGET COMMITTEE MEETING AGENDA

Wednesday, May 14, 2025

Council Chambers, 1175 East Main Street

Live stream via rvtv.sou.edu. Select RVTV Prime.

I. CALL TO ORDER

1. Land Acknowledgement**

II. PLEDGE OF ALLEGIANCE

III. ROLL CALL

IV. APPROVAL OF MINUTES

1. Approval of Minutes from May 25, 2023 (from last biennium)
2. Approval of Minutes from April 30, 2025 (Mtg #1)

V. PUBLIC FORUM

VI. BUDGET ITEMS

1. Increase Parks Budget with possible motion
2. Increase Budget for Childhood Grants with sample motions
3. Property Tax Levy and Payment of G.O. Bond with sample motion
4. Approval of Proposed/Revised Budget with sample motions

VII. ADJOURNMENT

If you need special assistance to participate in this meeting, please contact Finance at Finance@ashlandoregon.gov or 541.488.5300 (TTY phone number 1.800.735.2900). Notification at least two business days before the meeting will enable the City to make reasonable arrangements to ensure accessibility to the meeting in compliance with the Americans with Disabilities Act.

**** Land Acknowledgement**

We acknowledge and honor the aboriginal people on whose ancestral homelands we work—the Ikirakutsum Band of the Shasta Nation, as well as the diverse and vibrant Native communities who make their home here today. We honor the first stewards in the Rogue Valley and the lands we love and depend on: Tribes with ancestral lands in and surrounding the geography of the Ashland Watershed include the original past, present and future indigenous inhabitants of the Shasta, Takelma, and Athabaskan people. We also recognize and acknowledge the Shasta village of K'wakhakha - "Where the Crow Lights" - that is now the Ashland City Plaza.

