



General Meeting Agenda

ASHLAND GENERAL
CITIZENS' BUDGET COMMITTEE AGENDA
Wednesday, April 30, 2025
Council Chambers
1175 East Main Street

- I. **CALL TO ORDER**
 - 1. Land Acknowledgement**
- II. **PLEDGE OF ALLIEGIANCE**
- III. **ROLL CALL**
- IV. **CALL FOR NOMINATIONS FOR BUDGET CHAIR AND VICE-CHAIR**
 - 1. Nominations for Budget Chair and Vice-Chair
- V. **PUBLIC FORUM**
- VI. **SPECIAL BUDGET PRESENTATIONS**
 - 1. City Manager's Proposed Budget BN 2025-27
 - 2. Department Presentations
- VII. **COMMITTEE QUESTIONS FOR STAFF**
- VIII. **ADJOURNMENT**

If you need special assistance to participate in this meeting, please contact Kerrick Gooden at citymanagersoffice@ashlandoregon.gov or 541.488.6002 (TTY phone number 1.800.735.2900). Notification at least three business days before the meeting will enable the City to make reasonable arrangements to ensure accessibility to the meeting in compliance with the Americans with Disabilities Act.





Council Study Session

Date: April 30, 2025

Agenda Item	Nominations for Budget Chair and Vice-Chair
Department	City Manager's Office
From	Sabrina Cotta

TIME ESTIMATE

CATEGORY

The Citizens' Budget Committee shall elect a Budget Chair to lead the committee meetings and ensure the agenda and rules of conduct are followed. The Vice-Chair shall be elected as the Chair's back-up in their absence.

SUMMARY

The Citizens' Budget Committee shall elect a Budget Chair to lead the committee meetings and ensure the agenda and rules of conduct are followed. The Vice-Chair shall be elected as the Chair's back-up in their absence.

POLICIES, PLANS & GOALS SUPPORTED

N/A

BACKGROUND AND ADDITIONAL INFORMATION

N/A

FISCAL IMPACTS

N/A

SUGGESTED ACTIONS, MOTIONS, AND/OR OPTIONS

I nominate and move to elect XXXX as the Budget Chair / Vice-Chair for the Citizens' Budget Committee for the biennial budget 2025-2027.

REFERENCES & ATTACHMENTS

None



Council Study Session

Date: April 30, 2025

Agenda Item	City Manager's Proposed Budget BN 2025-27
Department	City Manager's Office
From	Sabrina Cotta

TIME ESTIMATE

CATEGORY

City Manager Cotta will present the Proposed Budget for Biennium 2025-2027. Links are below.

- [Proposed Budget Book PDF](#)
- [Online Proposed Budget in Open Gov](#)

You may also go to www.AshlandOregon.gov, and:

- Click to the Finance page
- On the left navigation bar, click on Budget Process Resource
- Scroll down and find the link you are seeking

SUMMARY

City Manager Cotta will present the Proposed Budget for Biennium 2025-2027. Links are below.

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POLICIES, PLANS & GOALS SUPPORTED

N/A

BACKGROUND AND ADDITIONAL INFORMATION

N/A

FISCAL IMPACTS

N/A

SUGGESTED ACTIONS, MOTIONS, AND/OR OPTIONS

N/A

REFERENCES & ATTACHMENTS

None





Council Study Session





Council Study Session

Date: April 30, 2025

Agenda Item	Department Presentations
Department	City Manager's Office
From	Mariane Berry, Finance Director

TIME ESTIMATE

CATEGORY

Departments will present budget overviews for the funds and their departments that they oversee.

SUMMARY

Departments will present budget overviews for the funds and their departments that they oversee.

POLICIES, PLANS & GOALS SUPPORTED

N/A

BACKGROUND AND ADDITIONAL INFORMATION

Budget Committee Meeting #1
Wednesday April 30, 2024

Departments Presenting:

- Ashland Fiber Network
- Electric Department
- Public Works Enterprises, CIP and Administration
- Police
- Fire

We ask that Q&A occur after all presentations have been made.

Questions by committee members may also be made to the CBC email group, and responses will be compiled and shared back to the committee and posted on the Budget Resources page the Tuesday before the following meeting. More time for Q&A and deliberation will be provided in Meetings #2 & #3.

FISCAL IMPACTS

N/A

SUGGESTED ACTIONS, MOTIONS, AND/OR OPTIONS

N/A

REFERENCES & ATTACHMENTS

None

